App F IX-4

Previous References

Cm 11 54-(7, 8)
Cm 11-54 (3, 4)
Cm 11 54, (5, 6)

Later References

1955 56
(Cm)

File No 10 55
Serial Nos 2, 4

MYSORE GOVERNMENT SECRETARIAT

Serial Nos 3

Part B for June 1955

SUBJECT

Budget Estimate of the Corporation for 1955 56

WD 06701—GPB—25 000—11 8 54

L 2578-24/8 6 55

The Commr C C B (Thro
G P J
Chief Engineer
A G
C S A D.
Auditor C-C B
Affairs

Mysore Government Secretariat | 385/ File No of 1955-6 | [App F III 2

Serial No

To

The Commissioner CCB
Letter no B 5 9596/54-55 dated 13-4-55
Forwards for sanction the Budget
Estimates of the Corporation of the
City of Bangalore for the year 1955-56

Submitted

CM 11-54-8
is put up

The Budget Estimates
of the Corporation for the year 55-56
are for Perusal they will be forwarded
to the Controller SHD for sanctioning in
the first instance memo is put up
for signature

15/4 16/4

No. EOML 16 Dt 18/3/55

DEPARTMENT
Date 19 Apr 1955

Forwarded to the Controller
States Accounts Department, for favour
of sanctioning and early return

17/4

Assistant Secretary to Commissioner
Municipal Department

NOTE —Contn sheet

No 3851 of 195

Mysore Go
Secretariat

Serial

U.O No 96 /CSA. Dated. 11-5-55

3) The Budget estimates of the Corporation have been got reviewed by the Auditor, Bangalore Copporation and are retransmitted with the following observations

The Corporation of the City of Bangalore have adopted an Opening Balance of Rs 4,58,200/- under Revenue Head for the year 1955-56 as against Rs 1,11,980/- which was the estimated Closing Balance of the year 1954-55, as per Government Order No L 12740-6/C M 11-54-8 dated 19-1-1955, sanctioning the Budget Estimmate of the Corporation (as revised) for 1954-55 The Auditor of the Corporation has brought to my notice that he could not ascertain the actual Closing Balance of the year 1954-55 as the account books of the Corporation (Cash Books etc) for that year had not been closed even at the end of April 1955 and that the collections from 1-4-1955 onwards were being booked against the previous year in spite of a special letter addressed by him to the Commissioner of the Corporation bringing to his notice this serious irregularity and requesting him to close the accounts immediately In the absence of i any information as to the actual closing balance for the year 1954-55, the Opening balance adopted by the Corporation for 1955-56 has been accepted tentatively, in order to balance the Budget It in highly irregular on the part of the Corporation

Take extra of this & stu separate no
12/5

Extract taken & submitted in file no 1035
12/5

Early
11

GOVERNMENT OF MYSO

WD 0 074—GPP—80 000—5 10 54

to have kept open the accounts of the year 1954-55 even after the 31st March 1955 and to have credited the collections of the current official year in the accounts of the last year The corporation may be directed to invariably close the accounts books at or before the midnight of the last day of the year at least in future, and to avoid such grave irregularities in account

(4) It is reported by the Auditon of the Corporation that the reconciliation of the Cash Account balances under Debt Heads with those of the Ledgers had not been got effected by the Corporation in spite of direction of Government in this behalf in their order No L/9. 20-26/C M 11-54-4 dated 24-5-54 and that the Debt Head position remained the same as at the beginning of the last year The Opening balance under the Debt Head for the year 1955-56 is shown as a plus figure indicating that the liabilities of the Corporation are more than their assets, and that the financial position is not sound The Corporation may be requested to get the Debt Head balances reconciled without further delay, in order to determine the exact financial position of the Corporation

(5) The following modifications are proposed under the several items of Receipts and Expenditure for reasons stated against each in the last column

Budget Head	Provision proposed by the Corporation.	As modified ~~in~~ by this office	More OR Less	Reasons for the modification proposed
RECEIPTS				
General Taxation I Management				
(1) Octroi Receipts				
(a) Octroi	27,00,000	24,00,000	-3,00,000	Based on the average of the past three years and the Revised Estimate for 54-55, after providing increased income on account of Octroi collected on certain additional goods like wool, Electric Goods. etc .

	(2)Taxes on Buildings Education Cess Collection charge	10,200	24,980 +14,780	Increased per actual collection calculation at 1/10 of the estimated receipts under Education Cess during 55-56
3)	(3)Profession Tax	1,20,000	1,00,000 -20,000	Based on the revised Estimate figures for 54-55
4)	(4)Entertainment Tax	5,85,500	4,85,500 -100000	It is impropable that the entire arrears due by Govt for which provision is made would be realised
5)	(5)Health Cess Collection charges	4,000	8,290 + 4,290	Increased as per actual calculation at 1/10 of the estimated receipts under Health Cess
6)	(7) Advertisement charges	5,000	2,000 - 3,000	Reduced as this levy is yet to be sanctioned by Govt
A	General Account II Education			
7)	(1)High School Fees	53,000	50,000 - 3,000	Reduction based on the Revised Estimate figures as the fresh ~~fish~~ sections may not be opened
8)	(3) Govt Grants	2,08,700	1,58,700 -50,000	Reduced as the entire arrears due by Govt may not be realised
A	General Account III Communication			
9)	(7) Other receipts (including road cutting charges)	20,000	13,000 - 7,000	Based on the average of the past three years and the revised estimates for 1954-55
A	General Account V Remuneration Enterprises			
10)	1 Market (b) Rents from shops and stalls	3,80,000	3,50,000 -30,000	-do-
	(e) Recovery of lighting charges	25,000	21,000 - 4,000	-do-
C	Water Supply and Drainage Account:			
11)	1 Water Supply (iii) Collection of excess water charges	12,05,000	10,00,000 -2,05,000	Reduced as it is very unlikely that the bills of more than 4 or 5 quarters would be paid durin

3 Drainage (11) contribution from Military	13,100	8,100	- 5,000	Reduced as it is very unlikely that the entire arrears due would be realised
F Special Receipts				
13) Sale of Sites	2,00,000	1,50,000	-50,000	Reduced as the number of Sites available for sale is limited
Total net reduction under receipts			Rs 7,57,930/-	

The EXPENDITURE side of the budget is approved with the following modifications -

A General Account, I Management				
14) Law charges Court Establishment	9,000	4,500	- 4,500	Reduced as the proposed establishment of the Magistrate's Court may not take place during the first half of the Budget year
15) Van Petrol charges for Magistrate	21,000	5,000	-16000	-do-
2. Assessment and Collection				
16) Furniture	3,000	1,000	- 2,000	Reduced in view of the average of the past three years actuals and the revised estimate figure for 54-55
17) Revenue section contingencies including petrol charges for (destraining) lorries	3,000	1,500	- 1,500	-do-
18) (ii) Octroi Section Rewards for detecting smuggling cases	1,000	-	- 1,000	Deleted as the question payment of rewards to Corporation staff is not finalised
19) Purchase of a Jeep Car,	15,000	-	Rs15,000	Deleted for want
Petrol and other charges	5,000	-	- 5,000	of funds
20) Contingencies	5,000	3,000	- 2,000	Based on the average of the actuals of the past 3 years and the revised estimate figure for 1954-55

General Account II Education

21)	1 Public Institution furniture	8,500	5,000 - 3,500	Reduced as there is no proposal to open any new High School and also based on the average of the actuals of the past 3 years and the revised estimated figures, for 54-55
22)	(5) Buildings Original Works (1) High Schools	43,000	23,000 -20,000	Reduced as even tenders have not been called for the construction of the Gandhi Nagar new Girls High School and ~~thi~~ the amount provided for this and the playground may not be spent in full during the year ~~Based on~~
23)	Repairs	8,000	5,000 -3000	Based on the average of the actual of the past three years and the figures of the Revised Estimate for 1954-55

A General Account III Communication:

23)	2 Roads (b) Repairs	4,00,000	3,50,000 -50,000	
25)	Buildings Repairs	5,000	2,000 - 3,000	

A. General Account IV Public Health:

26)	5 Buildings (1)Original Works	1,27, 000	87,000 -40,000/-	Reduced as it is unlikely that such a heavy sum would be spent during the Budget year as the Estimates for the proposed construction of new maternity Homes have not yet been sanctioned
27)	8 Conservancy and sanitation (f)Mobile Police Staff	23,600	13,600 -10,000	Reduced as no reasons are forthcoming for the enhanced provision made
28)	6 Preventive Medicines (d) Propanganda Exhibition - Heath and Engineering Department	5,000	3,000 - 2,000	Based on the figure of the revised Estimate for 54-55

29) 9 Breaching of Tanks Kempambhudhi and other Tank improvement	25,000	10,000	-15,000	Reduced for want of funds and in view of the figures of the Revised Estimate for 1954-55
30) 10 Births and Deaths (b) Opening Balavihar	5,000		5,000	Deleted for want of funds and also as the expenditure is not of an urgent nature
31) Opening of 5 Maternity and welfare centres	45,000	15,000	-30,000	Reduced in view of the unsatisfactory condition of finance and want of details in the Budget Notes of the Corporation
32) (d) Buildings Repairs	6,000	4,000	- 2,000	Based on the figures of the Revised Estimate for 54-55
33) 13 Public Aminities Formation of parks and gardens	38,000	28,000	-10,000	Reduced for want of funds and also in view of the average of the actuals of the past three years
34) Formation of Play grounds	15,000	8,000	- 7,000	Due to the unsatisfactory condition of finances
35) (d) Swimming Pool Purchase and maintenance of Steam boats and improvements of Ulsoor Tank	32,500	32500 ~~20,000~~	~~-12,500~~	~~In view of the unsatisfactory condition of finances~~ Provision as retained as the improvement is necessary
A General Account V Remunerative Enterprises				
36) 1 Markets Original Works	85,000	65,000	-20,000	-do-
37) Repairs	30,000	20,000	-10,000	-do-
38) 2 Slaughter House Building original	15,000	7,000	-8,000	Reduced as it would involve time before the work is actually taken up on hand and the entire amount may not be spent
39) 3 Pounds Buildings, Original	12,000	6,000	- 6,000	Reduced as it is likely to take some time before the wor is actually taken up on hand and the enti amount may not be spent
40) 4 Carts and Bus Stands Original Works	20,000	12,000	-8,000	Reduced in view of the unsatisfactory condition of finances

41) Repairs	5,000	3,000	-2,000	Based on the revised estimate figure
B Lighting Account				
42) 2 Installation of new lights	30,000		-30,000	Deleted as the cost in this behalf is not to be met by the corporation
C Water Supply and Drainage				
43) 1 Water Supply Maintenance of water works and supply of water	29,77,000	26,52,000	-3,25,000	Reduced as the provision has to be made for 7 instead of 8 quarterly instalments, including the arrears of 1954-55
44) Excess Water Charges Installation of Sub-mains	2,00,000	1,40,000	-60,000	Based on the actual expenditure during 1954-55
45) Sewage Scheme	2,00,000	1,70,000	-30,000	Reduced owing to unsatisfactory State of Finances
46) Repairs to Drains	1,00,000	90,000	-10,000	Based on the Revised Estimate figures for 1954-55
E Miscellaneous Account				
47) 11 Lumpsum provision for additional Staff and revision	15,000	5,000	-10,000	Based on the Revised Estimate figures for 1954-55
A General Account II Education				
48) 1 Public Instruction (a) High Schools Pay and Allowances	83,000	80,500	-2,500	Reduced as per correct calculation
Dearness Allowance	28,900	27,000	-1,900	-do-
49) High Elementary Schools	750		+756	Provision included for one teacher under Hafizia Higher Elementary School as Provision is made for 8 instead of 9 teachers
1 General Account - 1 General				
50) Law charges Pay and allowances of the prosecuting Inspector	2,220	2,910	+690	Increased as provision has to be enhanced for the pay and D A of the prosecuting Inspector to Rs 200 + 42-8-0 instead of at Rs 150 provided

III Communication & Roads

51) Toll Establishment	4,320	4,506	+186	The rate of salary of Toll Establishment is wrongly calculated and provided at Rs 360 instead of Rs 375-8-0 p m
52) Public Conveyance Establishment P C Inspector	180	480	+300	Allowance of Rs 15/- only per month is provided as against CA of Rs 30+p A of Rs 10/- Hence increas provision
53) P C Sergeants	1,200	1,440	+240	The pay of the 4 P C Sergents is provided at Rs 25/- instead of at Rs 30/- each Hence the increase

Net reduction under expenditure 7,81,228/- or 7,81,230/- in round figures

Budget Estimates relating to Debt Head

R Education Cess Fund

54) Education Cess	1,40,000	1,47,800	+7,800 taxes	Based on actual calculation at 1/8 of Buildings and lands plus profession Tax i e (10,82,400 plus 1,00,000) equal to Rs 14,78,800, both on the Receipt and Expenditure Sides
55) Health Cess	81,800	82,900	+1100	Based on actual calcualtions at 1/16 of taxes on Building and lands profession tax and Taxes on Vehicles and animals i e 1/16 of Rs (10,82,400+1,00,000) plus 1,44,300) = 82,900 both on the Receipt and Expenditure side

Net increase both under Receipts and Expenditure Rs 8,900/-

With the above modifications the position of the Budget will be as detailed below:-

ITEMS	As provided by the Corporation Rs	As modified by this Office Rs	REMARKS
I Opening Balance			
(i) Revenue Heads	4,58,200	4,58,200	The Opening Balance adopted by the corporation is tentatively accepted for want of actuals
(ii) Debt Heads	1,26,345	1,26,345	
II Total Opening Balance	5,84,545	5,84,545	
III Receipts for the year 1955-56			
(i) Revenue Heads	1,10,59,100	1,03,01,170	Due to net reduction of Rs 7,57930/
(ii) Debt Heads	17,31,800	17,40,700	Due to net increase of Rs 8900/-
IV Total Receipts for 1955-56	1,27,90,900	1,20,41,870	Due to net reduction of 749030
V GRAND TOTAL RECEIPTS (II + IV)	1,33,75,445	1,26,26,415	
VI EXPENDITURE during 55-56			
(i) Service Heads	1,13,89,800	1,06,08,570	Due to net reduction of Rs,781230/-
(ii) Debt Heads	17,52,900	17,61,800	Due to net increase of Rs 8900
VII Total Expenditure for 1955-56	1,31,42,700	1,23,70,370	Due to net reduction of Rs 772330/-
VIII Estimated Closing Balance at the end of 55-56			
(i) Service Heads	1,27,500	1,50,800	
(ii) Debt Heads	1,05,245	1,05,245	
IX Total Closing (V - VII)	2,32,745	2,56,045	Due to net decrease of Rs 23300 under expenditure

e prescribed minimum Closing Balance of Rupees has been maintained by accepting tentatively the Opening balance as adopted by the Corporation

	Revenue Heads	Debt Heads	Total
O/B Rs	4 50 200	126,245	5,84,545
Receipts Rs	10301170	1740 70	120,41,870
			26,26,415
Expenditure Rs	106,085 70	1761 800	= 123 70 370
Closing Balance			2,56,045

Corporation Budget 7-10-55-56 12

The financial condition of the Corporation is however far from ~~xx~~ satisfactory Every effort has to be made to improve the finances by augmenting the revenue and restricting expenditure only on essential and obligatory items

H Rama Raj Urs

(H Rama Raj Urs 5
CONTROLLER,
State Accounts Department

The Secretary to Government,
Local Self Government and
Education Departments,
B a n g a l o r e

4) 7) The Views of the Controller and the modifications suggested by the Controller are for Perusal and orders

12/5 Mr 13/5

Put up a draft G.O accepting the figures of the Controller

18/5

Draft G.O is put up for approval

18/5 Mr 18/5 10) The draft G.O is put up according to the audited figures of

385/ML

Corporation Budget for 55-56

Controller The minimum closing Balance should be Rs one lakh The closing balance as appd now will be Rs 2,56,045/- This has been arrived at on the assumed opening Balance on 1-4-55 I phoned to the Comr to know the correct opening Balance on 1-4-55 Tho' one month and 17 days are over, the Corpn office is unable to furnish the closing balance on 31-3-55 (i.e. the opening Balance on 1-4-55) This clearly shows that the Treasury and the Revenue Accts of the Corpn are not at all maintained in a satisfactory condition It is better to depute one Senior Auditor or Assistant Controller of the Comptroller's office for this purpose and see that the Registers are posted up to date ~~and~~ The proportionate Salary of that officer may be recovered from the Corpn This point is for others

Next is about providing the Steamboat Allsoor Tank (vide item no 35 on Pag ~~of~~ the draft G.O) The Minister for PH

Corporation Budget for 55-6

Mysore Government
Secretariat

File No of 195

[App F III 2

Serial No

and L S G instructed the Comr & the Mayor to improve the facilities in Ulsoor tank to reach the island and to improve the halting places on the Islands Therefore the provision of Rs 32,500/- seems to have been suggested by the Corp Instead of of reducing that item it is better to retain that item of Rs 32,500 If this is accepted then the closing balance will be ~~reduced~~ Reduced from Rs 2,56,045/- to Rs 2,43,545

2,56,045
12,500
2,43,545

12) The Corpn may urge that they may be allowed to spend about Re 1 lakh more because the closing balance is over & above the minimum of Rs 1 lakh Govt may agree to spend that amount after the Registers are posted up to date and after months in the year are over & the financial position of the Corpn may be ~~watched~~ examined after ~~side~~ six months on the receipt side

18

Secy Edu & L S G)

13) Go to bring up ad o as from & to the Comm Stores, B C to intimate the Correct closing Bal for last year & the op Bal for this year in two days

2586
19 MAY 1955

OTE —Contn sheet

Corporation Budget for 55 6

File No 385/ml 1277/ml of 1)

Mysore Government Secretariat

Serial No

Draft D O letter to

[illegible] 20/5 [illegible])

7/5/55

To

The Commissioner CCB
DO No 1812 dt 20/5/
Calls for the closing balance
[illegible] [illegible]

To

The Commissioner CCB
Letter No 11/55 56 dt 23-5-55
Forwards the figures of closing
balance for last year Opening balance
for 1955-56

17) The opening balance
furnished before and now as follows

Rs ~~4,58,200~~ 5,84,545 (including debt head) Rs ~~5,20,471~~ ~~6,89,726~~ 5,20,471

For orders with reference to Para
13 supra 1) What will be the figures
in the Budgets to be sanctioned

D [illegible] 1-80 00 — 10

Corporation Budget for 55-56

ore Government Secretariat | 385/1277/ont File No of 195

Serial No

In view of these figures

[signature]

No

	The Budget Position with Opening Balance of Rs 584545 which includes debt head is as follows	The Budget Position with the Opening balance of Rs 12,02,045 which includes the debt head is as follows
OB	Rs 584545	12,02,045
Receipts	12041870	12041870
Total	126,26,415	132,43,915
Expte	123 70 370	123 70 370
CB	2,56,045	8,73,545

27 The ~~fee~~ Opening Balance suggested by the Controller SAD is Rs 584545 includes Revenue Head and Debt Head. The Commissioner has now furnished a closing balance for 54-55 and Opening Balance for 55-56 at Rs 520471 which excludes Debt Head

Secondly the figure taken by the Controller SAD under Head head is Rs 1,26,345 and the figures furnished under debt head by the Commissioner

NOTE —Contn sheet

Corporation Budget for 55'56

File No 1277/me of 19

Mysore Government Secretariat

Serial No

CCB is Rs 3,40,787½ Mue is large Variation under Head head on arriving (closing balance) ~~and~~ at the Opening Balance

If approved the Controller SAD will consulted on the following points

The reason for Variation under debt head in arriving ~~to~~ at the Opening Balance

Whether it is necessary to include the debt heads under the Opening Balance, ~~Receipts side~~

To furnish the abstract figures of the Budget.

26/5

N.O No 1 42 Dt 26 5 55

Forwarded to the Controller SAD for favour of Security Scrutiny and remarks thus file may kindly be treated on top Priority basis and returned with remarks intimated by return of Post

No 33 12 E May

4 15 PM

[signature] 26/5

Assistant Secretary to Government
Municipal Department

D 0 074—GFL—80 COC—5 10

Serial No 23

U O NO 124 /CSA Dt 27th May 1955

The opening balance for the year 1955-56 furnished by the Commissioner, Corporation of the City of Bangalore, in his letter No A1-55-56 dated 23-5-1955 may be accepted, subject to verification in audit in due course and the Budget estimates sanctioned accordingly The opening balance for the year 1955-56 was originally adopted adding the debt head balance of Rs 1,26,345/- as this was a plus figure as indicated in para 4 of this office unofficial reply No 96/CSA dated 11-5-1955 As the revised opening balance now furnished by the Commissioner under "Debt Heads" is a minus figure, the sum of Rs 340787/- has to be deducted from the Revenue balance to arrive at the actual opening balance on 1-4-1955 The abstract figures of the budget estimates as revised with reference to the actual opening balance furnished by the Commissioner, Corporation of the City of Bangalore, will be as follows

Items	As provided by the Corporation	As modified by this office	Remarks
I Opening balance			
i) Revenue Heads	8,61,258/-	8,61,258/-	Figures of opening balance furnished by the Corporation are adopted, subject to verification in audit in due course
ii) Debt Heads	(-)3,40,787/-	(-)3,40,787/-	
II Total Opening balance	5,20,471/-	5,20,471/-	
III Receipts for the year 1955-56			
i) Revenue Heads	1,10,59,100/-	1,03,01,170/-	Due to net reduction of Rs 7,57,930/-
ii) Debt Heads	17,31,800/-	17,40,700/-	Due to net increase of Rs 8,900/-
IV Total Receipts for 1955-56	1,27,90,900/-	1,20,41,870/-	Due to net reduction of Rs 7,49,030/-
V Grand total II & IV	1,33,11,371/-	1,25,62,341/-	-do-

NOTE Contn shee

Corporation Budget for 55-56

File No 1277/mc of 195

Mysore Government Secretariat

			Serial No
VI Expenditure during 1955-56			
i) Service Heads	1,13,89,800/-	1,06,08,570/-	Due to net reduction of Rs 7,81,230/-
ii) Debt Heads	17,52,900/-	17,61,800/-	Due to net increase of Rs 8900/-
VII Total expenditure for 1955-56	1,31,42,700/-	1,23,70,370/-	Due to net reduction of Rs 7,72,330/-
VIII. Estimated closing balance at the end of 1955-56			
i) Service Heads	5,30,558/-	5,53,858/-	
ii) Debt Heads	(-)3,61,887/-	(-)3,61,887/-	
IX Total closing balance (V - VII)	1,68,671/-	1,91,971/-	Due to net increase Rs 23,300/- under expenditure

The debt head transactions have to be taken into account in arriving at the Opening as well as the Closing balances according to the signs + or - attached to them

H Rama Raj Urs 27/5

(H Rama Raj Urs)
Controller

To

The Secretary to Government,
Education and Local Self Government
Departments, Bangalore

Draft GO is put up as per modifications suggested by the Controller SAD

Rs 31/5 25) Draft G.O. sanctioning the budget which is based on the figures of the Controller may kindly be appd

26) Orders are solicited on Para 11 also If Para 11 is appd, then closing balance will be proportionately changed while using orders (Pl see next page)

WD 07074—CFB—80 000—5 10

Corporation Budget for 55-56

Mysore Government Secretariat | 1277/ml File No of 195 | [App F III 2 20

Serial No

While issuing orders

Secy Edn & Lab)

31/5

27 Whatis the minimum closing balance to be ~~Act~~ maintained as under the rules

28) Whatis the % of establishment charges to total Revenue

wo for Public Debt ~~head loss~~

3/6/57

29) Please put up the Budget rules on the accounts side for the Corporation Budget

3/6/57

Resubmitted

30 The minimum closing balance should be not less than one lakh of rupees as required by Section 164(2)(b) of the Corporation Act 8/1949

Page 60 of Act

Page 2 PUDI Flag A

31 Total Revenue is Rs 1,10 59,100/-

Total Establishment Charges = Rs 93000/ per year

Percentage of Establishment Charges is

NOTE Contn shee

3352 1 JUN 1957 GOVERNMENT OF

Corporation Budget for 55 56

File No 1277/me of 195 | Mysore Government Secretariat

Serial No

Page 2 of PUDT as finances of the Controller page 13 of notes

Total Revenue is Rs 110,59,100/-
Total public debt charges Rs 1761800/-
Percentage of debt charges is ~~Rs~~ nearly 16

There are no rules governing
33) the accounts side of the Corporation Budget Chapter VI (Page 55) of the Corporation Act deals with the finance and Preparation of the Budget For orders with reference to Paras 27-29 supra.

6/6 Secy Edn (Ldy) 6/6

3577
6 JUN
GOVERNMENT

34) The Budget as submitted by the Controller, State Accts Dept, and as proposed to be modified regarding the suggestion at para 11 may be added The Budget has to be passed well before 14-6-1954 (Sec 167(2) Para 50) 6/6/55

~~Minister (Ldy)~~

35) must add that under Sec 167(1) of the Corporation Act the Budget for 1955-56 should have been passed by the Corporation "atleast three weeks before the beginning of the year" But it is actually passed on 6-4 55 about a week after the Commencement of the Budget Year 1955 56 This is a serious irregularity & will be pointed out

WD 0104—GPP—80 000—5-10

Corporation Budget for 55 56

22

(16)

[App F III 2

Mysore Government Secretariat

1277/nil File No of 195

Serial No	
	to the Corporation
	Minister (Sec) 36) Att
	7.6 55
	7 6 1955
37	Revise the draft GO in the light of the orders of the Minister re Ulsoor Tank provision
38	Revised draft GO is put up for appr
	39)
	Secy Edn & & ...)
	40) ...
	8/6/55
	41) pl Issue today
	8/6
42	The commr C C B (to the Mayor)
	D P I
	D P Jd
	C B
	A G
	C S A D
	Auditor C C B
	2518 2th/Com

CE FILE ... FOR SELF

7 JUN

No

NOTE Contn sheet

Corporation Budget for 55 56

File No 1277/ml of 195

Mysore Government Secretariat

Serial No

The Manager, Corporation Office came in person and explained that the Corporation made provision on the expenditure side for 8 Teachers under Hafizia Higher Elementary School and the G O sanctioning the Budget has provided Rs 750 as proposed by the Corporation for one more Teacher He pointed ~~that~~ out that Rs 756 (not Rs 750) has to be incorporated ~~under the~~ instead of deleting the same

Flag J Page 23 of details of salary & Establishment

43 As seen from the details of the salary statement, the Corporation has provided for 8 Teachers the Controller SAD made provision for 9 teachers as there are 9 sanctioned posts under Hafiza Higher Elementary School. While providing as such, the Controller has brought the figures under wrong Column Secondly there is variation in the figures (750 & 756) An erratum ~~as~~ bringing the figures under correct Column, as ~~as~~ agreed to by the Manager is put up for approval in consultation with the Controller SAD if necessary

Flag J

Page 7 of notes

SAD 49

SAD 18 of Sachad Budget

16/6

44 on account of the typing error in the office of

WD 070.4—GIE—80 CCC—5 10 51

Corporation Budget pr 55 56

[App F III 2 (241)

Mysore Government Secretariat | 1277/me File No of 195

Serial No

the controller, s the figure is not included the proper column, though the controller suggested for this additional provision of Rs 756 (approximate). Hence, the draft erratum is for kind approval

45) [signature] 25/6

Mes 17/6

Secy (Dev & Lt)

46) [illegible]

[illegible]

[signature] 27/6/55

[signature] 28/6

Commr CCB (Due the Mayor)

D P I

D P H

C E

A G

C S A

Auditor C C B

L 3509 15/Cm 10 55 8

29. 10 - 55.

Issues an erratum

please see page 8 of the notes against SL No 49

46 86

27 JUN 1955

GOVERNMENT OF M

9/7/5.

Mes

NOTE —Contn sheet

Capmahar Budget for 55-56

File No 1277/one of 19

Mysore Government
Secretariat

Serial No

CORPORATION OF THE CITY OF BANGALORE

CORPORATION OFFICES,
BANGALORE

B 5-9596/54-55

Dated 13th April 1955

FROM,

THE COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE,
BANGALORE

TO

The Secretary to the Government of Mysore
Education & L S G Departments,
BANGALORE

Sub - Budget Estimates for 1955-56

Ref: This Office No B5 9596/54-55 dated 29th March 1955

I forward herewith two copies of the Budget Estimates for the year 1955-56 as prepared by the Standing Committee (Taxation & Finance) and approved by the Corporation vide copy of resolution dated 6-4-1955 (enclosed) and request that the Government may be pleased to approve the same

The rules prescribed for the preparation of the Budget have been kept in view while preparing the Budget Three years' actuals are given to facilitate comparison of the proposed estimates with the actuals of the past three years. A detailed explanatory note explaining the variations between the sanctioned estimates and revised estimates of the previous year and those proposed for the year 1955-56 is also enclosed. The necessary appendices have also been furnished along with the Budget Statement

The Standing Committee(Taxation & Finance) finalised the Budget on 5-3-1955 and the Corporation took up the Budget for consideration at their meeting held on 28-3-1955 After having four sittings they approved the Budget with some modifications at their meeting held on 6-4-1955

The financial position of the Corporation as per the

Budget under General Revenue Account is as follows

Opening Balanc		Rs 4,58,200
Anticipated Receipts	Rs	1,10,59,100
Total	Rs	1,15,17,300
Anticipated expenditure	Rs	1,13,89,800
Closing Balance		1,27,500

From the above it will be seen that the closing balance is in excess of the prescribed minimum balance of Rs One Lakh by Rs 27,500

I therefore request that the Government may be pleased to sanction the Budget as approved by the Corporation early

Forwarded with Compliments

urs faithfully,

adayalu Naidu
AYOR

RESOLUTION OF THE CORPORATION
DATED 6th APRIL 1955

1 Recommendation of the Standing Committee(Taxation & Finance) dated 5th March 1955 that the Draft Budget Estimates of the - Corporation of the City of Bangalore, for the year 1955 -56 as modified by the Standing Committee(Taxation and Finance) be approved

Sri D R Shivappa moved the following resolution

"Resolved that the recommendation of the Standing Committee (Taxation and Finance)dated 5th March 1955 that the Draft Budget Estimates of the Corporation of the City of Bangalore, for the year 1955 -56 as modified by the Standing Committee(Taxation and Finance) be approved, be accepted with further modifications as follows -

(a) That a token grant of Rs 5,000/- be provided for encouragement of Sports and Games under the head'Sports and Athletics' and the Standing Committee(Education) be entrusted with the administration of the fund

(b) That Rs 25,000/- be provided for purchase of Steam Boats to Ulsoor Lake under the Budget Head -"13 Public - Amenities - (d) Swimming Pool including Ulsoor Tank"

(c) That the statement of excess expenditure and re-appropriation of Savings as furnished by the Commissioner in the statement given with his note dated 31-3-1955, be accepted and incorporated in the Budget.

Sri Y Ramachandra seconded the resolution

The Deputy Mayor put the resolution to vote and it was passed

After the above modifications the financial position will be as follows -

	Opening Balance. Rs	Receipts Rs	Total. Rs	Expenditure Rs	Closing Balance. Rs
Revenue	4,58,200/-	110,59,100/-	115,17,300/-	113,89,800/	1,27,500/-
Debt Heads	1,26,345/-	17,31,800/-	18,58,145/-	17,52,900/	1,05,245/-
Total	5,84,545/-	127,90,900/-	133,75,445/-	131,42,700/	2,32,745/-

(Sd)Chhotubhai Desai
DEPUTY MAYOR

"Copy"

N S [illegible]
FOR COMMISSIONER

13/4

Appendix F G—1]

SUBJECT Corporation Budget Estimates for 55'56

Section

File No

Serial No

Diary No of letter replied to

No L 1812 dt 20-5-55

General and Revenue Secretariat

( )

the *19*

Date of issue

Signed by

List of enclosures

Copied by

Examined by

Dear Sir,

Ref: Your letter no B 5-9596/54-55 dated 13-4-55

I am desired to request you to be so good as to intimate the correct closing balance for the last year (1955), and the opening balance for this year within two days positively

Y

20/5/55

Secretary

Executive

Your Commissioner CCB (by Name)

20/5

WD 06818—GPB—25 000—9 7 49

CORPORATION OFFICES,
BANGALORE

COMMISSIONER

Dated 23rd May, 1955

D O No A 1/55-56

MYSORE GOVT. SECRETARIAT
1277
24 MAY 1955
MUNICIPAL BRANCH

Dear Sir

SUBJECT Corporation Budget Estimates for 1955-56

Ref Your D O No L 1812 dated 20-5-1955

The correct Closing Balance for the last year (1954-55) and the Opening Balance for the current year is as detailed below

Financial position as per the accounts for 1954-55

	Opening Balance	Receipts	Total	Expenditure	Balance
	Rs	Rs	Rs	Rs	Rs
REVENUE	5,22,471	91,70,208	96,92,679	88,31,421	8,61,258
DEBT HEADS	(-)1,67,255	12,85,366	11,18,111	14,58,898	(-) 3,40,787
TOTAL	3,55,216	1,04,55,574	1,08,10,790	1,02,90,319	5,20,471

Opending Balance for 1955-56

Revenue	Rs. 8,61,258
Debt Heads	(-) " 3,40,787
Total	Rs 5,20,471

Yours sincerely,

D R Chamarachariya

Sri B M Krishnan, I.A S ,
Secretary to Govt , of Mysore,
Education & L S G Departments,
Bangalore

SVR
23/5

(A) Central

1(6)

[R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 385

General and Revenue Secretariat

( )

the 193

Date of issue 193

Signed by

May this be—

( ) printed ?

(i) treated as a standing order ?

(iii) published in the Gazette English Part ? Correspondence arising over the letter no ~~B-5~~ A 1/55 56

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section CM

File No 10-55

Serial No 4

Proceedings of the Government of ~~His Highness the Maharaja~~ of Mysore

Read— G.O no L 12740-CM 11-54-8 dated 19-1-55 sanctioning the Budget Estimate of the Corporation of the City of Bangalore for the year 1954-55

~~Order thereon~~ No ~~9596/54 55 dated 13-4-1955~~ 23-5-55 from the Commissioner CCB forwarding for sanction the Budget Estimates of the CCB for the year 1955-56 as approved by the Corporation in its resolution dated 6-4-55

H.O no 184/CS dated ~~11-5-55~~ 27-5-55 from

Controller SAD sanctioning and furnishing his remarks on the above Budget Estimates

Order No. L 2518-2 [illegible] 16-55-4 - 8-6-55

The Corporation anticipates an income of Rs 1,10,59,100/- during 1955-56 and has provided for an expenditure of Rs 113,89,800/- the receipts side of the Budget Estimates is sanctioned with the following modifications: ~~on the receipts side and also of the expenditure side~~

List of Enclosures

Copied by

Examined by

S.No	Budget Head	Provision Proposed by the Corporation	Provision as ~~modified by the Controller~~ [illegible]	More or less	Reasons for the modifications
Receipts					
2 General Taxation					
1 Management					
octroi receipts					
(a) octroi		27,00,000	24,00,000	- 300,000	Based on the average of past three years & the revised estimate for 54-55 after [illegible]

WD 0279—GPB—22 500—14 4 38

Abstract figures

the Budget is as follows

		As Proposed by the Corporation	As modified by Sanction of Government	
-0	Rev Head	861258	8,61,258	
O-B	Debt Head	(-)340787	340787	
		~~1202045~~	520471	
	Total	5,20,471		5'20471
Receipts	Rev Head	1,10,59100	1,03,01,170	
	Debt Head	17,31,800	17,40,700	
		127,90,900	1,20,41,870	= 120,41,870
	Total	133 11,371		1,25,62,341
Expenditure	Rev Head	1,13,89,800	1,06,08,570	
	Debt Head	17,52,900	17,61,800	
		1,31,42,700	1,23,70,370	12370370
Closing Balance		168,671		~~00~~191,971

The Closing Balance

Rs 1,91,971 Consists of

Service Head Rs 553858

Debt Head Rs(-)361887

CB Rs 1,91,971

This will be deleted correct as the figures are ~~[illegible]~~ mentioned in the next page. The provision of Rs 32,500 [illegible] 34 & 36

NOTE Contn she

Comm CCA [illegible]
[illegible] SAO
[illegible] COA
AG
DCA

31/5/7

Secretary
Edn 1/5/7

The abstract figures of the Budget is as follows

	As Proposed by the Corporation	Sanctioned by Government		Total
OB				
Revenue Head	Rs 861258	861258 ✓		
Debt Head	Rs 340787	340787 ✓		
Total	Rs 520471	520471 ✓	Rs	520471
Receipts-				
Revenue Head	Rs 1,10 59100	10301170 ✓		
Head head	17 31800	1740700 ✓		
Total	12790900	12041870 ✓	Rs	12041870
				125,62,341 ✓
Expenditure	~~113890800~~			
Revenue Head	Rs 11389800	1,06,28,070		
Debt head	Rs 1752900	1761800		
Total	Rs 131,42,700	~~12390370~~	Rs	123828~~70~~
CB		1,2382870	Rs	~~0171971~~
				~~189471~~
				1,79,471

It is ~~highly~~ irregular ~~on the Part of Corporation~~ to have kept down the accounts of the year 1954-55 even after the 31-3-55 and to have crossed the collections of the current the year in the accounts of the last. The accounts should therefore be

WD 0/0/4—GPB—80 000—5 10 4

G R S App F G 3]

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

~~necessary for the Preparation the next year's Budget~~

closed invariably at or before the midnight of the last day of the year, with a view to avoid irregularities in accounts and also to arrive at the actual closing balance ~~[illegible]~~

It has been observed in G.O. No. L 1920-26 CN 11-54-4 dated 24-5-1954 that the reconciliation of the cash account balances under debt heads with the ledger accounts should be attended to and it is seen that the debt head as still continue in the same condition this may kindly be attended to immediately

Under Section 167(1) of the Corporation Act, the Budget for 1955-56 should have been passed by the Corporation atleast three weeks before the beginning of the year and actual

WD 06072—GPB—25 000—21 6 49

actually passed on 6-4-55
ie about a ~~weeks after~~
~~the commencement of the~~
~~Project Year 1955-56~~ This
is a seriously unsequently which
~~may kindly be avoid~~
should have been avoided

8/6/55

7/6/55

Sanctioning
Econ Mtg Dept

Commerce cols Regn to Rayer
DPD
DPH
CE
AG
Controller PAD
a Auditor CCB

Government Order No. 12740-6/C. 11-54-8 dated 19-1-1955, sanctioning the Budget Estimates of the Corporation of the City of Bangalore, for the year 1954-55.

Correspondence resting with the letter No. 1/55-56 dated 23-5-5[illegible] from the Commissioner, Corporation of City of Bangalore, forwarding for sanction the Budget Estimates of the Corporation of City of Bangalore, [illegible] year 1955-56, as approved by the Corporation in its resolution [illegible] 6-4-55

U.C. No. 124/[illegible] dated 27-5-55, from the Controller, [illegible] Accounts Department, scrutinising and furnishing his remarks on the above Budget Estimates

[illegible] 2518-24/C. 10-55-4

[illegible] 8.[illegible] [illegible] 1955

[illegible] Corporation anticipate [illegible] of [illegible] 1,10,59,100/- [illegible] 1955-56 [illegible] has provided for an expenditure of [illegible] 1,13,[illegible],800/- [illegible] receipts side of the Budget Estimates is sanctioned with the following modifications:-

[illegible]	Budget Head	Provision proposed	Provision approved by Govt	Reasons for modifications
I. T. [illegible]				
[illegible]				
1) [illegible]				
(a)	Octroi	27,00,000	24,00,000	Based on the [illegible] of past [illegible] & the revised [illegible] for 54-55, [illegible] provision increase [illegible]
(2)	Taxes on Buildings Education Cess - collection charge.	10,200	24,980	Increased as per [illegible] collection [illegible] at 1/10 [illegible] [illegible]
(3)	Profession Tax	1,20,000	1,00,000	[illegible] estimate [illegible] 54-55.
(4)	Entertainment Tax	5,85,500	4,85,500	It is improbable [illegible] by Govt for which [illegible] be realised
(5)	[illegible] Cess collection charges	4,000	8,290	[illegible]
(7)	[illegible]	5,[illegible]	2,[illegible]	

Sl No	Budget Head	Provision proposed	Provision approved by Govt	Reason for the modifications
	[illegible] - II [illegible]			
7	(1) High School Fees	53,000	50,000	Reduction based on the revised estimate figure as the fresh sections may not be opened
8	(3) Govt grants.	2,08,700	1,53,700	Reduced as the entire arrears due by Govt may not be realised
	[illegible] III - [illegible]			
9	(7) Other receipts (including road cutting charges)	20,000	13,000	Based on the average of the past three years & the revised estimates for 1954-55
	[illegible]			
10	1 [illegible]			
	(a) [illegible] from shops & stalls	3,00,000	3,50,000	-do-
	(b) [illegible] of lighting charges	25,000	21,000	-do-
	[illegible]			
	[illegible] supply (iii) Collection of excess water charges	12,05,000	10,00,000	Reduced as it is very unlikely that the bills of more than 4 or 5 quarters would be paid during the budget year
12	3 Drainage - (11) Contribution from military	13,100	8,100	Reduced as it is very unlikely that the entire arrears due would be realised
	[illegible]			
13	[illegible] of sites	2,00,000	1,50,000	Reduced as the number of sites available for sale is limited

The expenditure side of the Budget is approved with the following modifications:-

	[illegible]			
	[illegible]	9,000	4,500	Reduced as the proposed establishment of the [illegible] Court not to [illegible] place during first half of the [illegible] year
15	[illegible] for [illegible]	21,000	5,000	-do-
	2 [illegible]			
16	[illegible]	3,000	1,000	Reduced in view of average of the past [illegible]
17	[illegible]			

Budget Head	Provision proposed	Provision approved by Govt	Reasons for the modifications
(i) Co-roi [illegible] ction - wards or detecti [illegible] cases	1,000	0,000	Deleted as the question of payment of rewards to [illegible] staff is not [illegible]
Purchase of a [illegible]	15,000		Deleted for want of funds.
Petrol and other [illegible]	5,000		
Contingencies	5,000	3,000	Based on the average of the actuals of the past 3 years and the revised estimate figure for 1954-55
[illegible] - I			
Public Institution [illegible]	8,500	5,000	Reduced as there is no [illegible] new high school [illegible] actuals of the past 3 years and the revised estimate figure for 1954-55
Buildings - Original Works (i) [illegible]	43,000	23,000	[illegible] have [illegible] for the construction of the [illegible] new girls' high school [illegible] the amount provided for this [illegible] spent in full during the year
	8,000	5,000	Based on the average of the actual of the past 3 years and the [illegible] the revised estimate for 1954-55
[illegible] t III - [illegible]			
[illegible] (c) Repairs	4,00,000	3,50,000	
Buildings Repairs	5,000	2,000	
[illegible] t IV - [illegible]			
Buildings Original Works	1,27,000	87,000	Reduced as it is unlikely that such a heavy sum would be spent during the Budget year as the estimates for the proposed construction of new Maternity [illegible] have not yet been [illegible]
[illegible]	23,000	13,000	Reduced as no reasons are forthcoming for the enhanced provision made
[illegible]	5,000	3,000	Based on the figure of the revised estimate for 1954-55

	Budget [illegible]	Provision proposed	Provision approved by Govt	Reasons for [illegible] modification
	[illegible]irths and Deaths - [illegible] Opening Bhavihar	5,000		[illegible]
31	Opening of 5 maternity & welfare centres	45,000	15,000	Reduced in view [illegible] unsatisfactory [illegible] of finances [illegible] detailed [illegible] notes of the [illegible]
32	(d) Building repairs	6,000	4,000	[illegible] revised [illegible] for 1954-55
33	13 Public Amenities: Formation of parks & gardens	33,000	23,000	Reduced [illegible] funds [illegible] of the [illegible] actuals of [illegible]
34	Formation of pla grounds	15,000	3,000	[illegible] to unsatisfactory [illegible]
35	(d) Swimming Pool - [illegible] improvement of Flood Tank	32,500	32,500	Provision repair the improvement is necessary
	[illegible]			
36	[illegible] original works	65,000	65,000	[illegible] of the [illegible] finances
37	[illegible]	30,000	20,000	-do-
38	2 Slaughter house building - original	15,000	7,000	Reduced as it [illegible] volve [illegible] work is [illegible] tire amount [illegible]
39	3 Pounds building original	12,000	6,000	Reduced as it [illegible] to take [illegible] the work is actual [illegible] entire [illegible] be expent
40	4 Carts and [illegible] - original works	20,000	12,000	Reduced in view [illegible] unsatisfactory [illegible] tion of finances
	Repairs	5,000	3,000	[illegible] estimate [illegible]
	[illegible]			
42	2 Installation of [illegible]	30,000	-	[illegible] this [illegible] be [illegible] by [illegible]
	[illegible]			
43	1 Water supply - maintenance of water works and supply of water	29,77,000	20,52,000	Reduced as the [illegible] has to [illegible]
44	Extra water charges installation of sub-mains	2,00,000	1,40,000	[illegible] 1954-55

		5,[illegible]	[illegible] 1954-55
	[illegible],000	[illegible]500	[illegible]
	23,[illegible]0	27,000	-do-
	7[illegible]	-	[illegible]
[illegible]	[illegible],2[illegible]	2,510	[illegible]
[illegible]	4,3[illegible]	4,[illegible]	[illegible]
[illegible]	1[illegible]	4[illegible]	[illegible] 15/- [illegible] 30 [illegible] 1/- [illegible]
[illegible]	1,[illegible]	1,440	[illegible] 25/- [illegible] 30/- [illegible]
[illegible]	1,4[illegible],000	1,47,[illegible]	[illegible] 1/3 [illegible]
	81,[illegible]	82,[illegible]	[illegible] 1/16 [illegible]

The abstract figures of the Budget is as follows:-

Opening balance	- 8,61,258	-3,40,767	5,20,471
Receipts	- 1,03,01,170	17,4[illegible],700	1,20,41,870
	1,11,62,428	[illegible] 13,[illegible],913	1,25,62,341
Expenditure	- 1,00,21,070	17,61,800	1,23,82,870
Closing balance	5,41,358	-3,61,[illegible]7	1,79,471

It is irregular [illegible] of the year 1954-55 even after the 31-3-1955 and to have credited the collections of the current official year in the accounts of the last year. The accounts should be [illegible] closed invariably at or before the midnight of the last day of the year, with a view to avoid irregularities in accounts and [illegible] to arrive at the actual closing balance.

It has been observed in [illegible] 1,20-20/[illegible] 11-54-4 dated 24-5-1954, that the reconciliation of the [illegible] account balances under [illegible] heads with the ledger accounts should be attended to. It is seen that [illegible] accounts still continue in the same condition. This [illegible] be attended to immediately.

Under Section 107(1) of the Corporation Act, the Budget for 1955-56 should have been passed by the Corporation at least three weeks before the beginning of the year and it is actually passed on 6-4-1955. This is a serious irregularity which should have been avoided.

(V. [illegible]nthappa)
For Secretary to Government,
Education [illegible] Departments

The Commissioner, Corporation of City of Bangalore,
thro' the Mayor
The Director of Public Instruction in Mysore, Bangalore
The Director of Public Health in Mysore, Bangalore
The Chief Engineer of Mysore, Bangalore
The Accountant General, Mysore, Bangalore
The Controller, State Accounts Department, Bangalore.
The Auditor, Corporation of City of Bangalore, Bangalore

Cm 10 55 - 5 18

Erratum

No L 3509-15/CM. 10-55-5 Date 29 6 55

Subject Budget Estimates of Corporation of the City of Bangalore the Year 1955 56

Dr G.O No L 2518-24/ CM 10-55-4 dated 8-6-1955 Sanctioning the Budget Estimate of the Corporation

Yours, the following Corrections may be [illegible] on the expenditure side.

for

S No	Budget head	Provision Proposed by the Corporation	Provision approved by Government	Remarks
49	Higher Elementary Schools	750		Provision included for 1 Teacher under Hafizia Higher Elementary School as provision is made

Key

Please read

49	Higher Elementary Schools		756	Provision included for one teacher under Hafizia Higher Elementary School as provision is made for 8 instead of 7 Teachers

27/6/55

2516 Secy. Ed.

The Cancer CCB trip to Mayor

DPD

DPH

CL

AG

Controller AAD

Auditor CCB

GOVERNMENT OF MYSORE

19

No. L 3509-15/CM 10-55-5

Mysore Government Secretariat,
Bangalore dated 29 6 1955

NOTIFICATION

[illegible]

Subject: Budget estimates of the Corporation of City of Bangalore for the year 1955-56

In Government Order No.L.2518-24/CM. 1-55-4 dated 8-6-1955 sanctioning the Budget estimates of the Corporation of the City of Bangalore, the following corrections may be noted on the expenditure side:-

Sl No.	Budget Head	Provision proposed by the Corporation.	Provision approved by Government.	Remarks
49	Higher Elementary Schools	Rs.750/-		Provision included for one Teacher under Pafizia Higher Elementary School as provision is made.

PLEASE READ -

49	Higher Elementary Schools	- - -	Rs. 755/-	Provision included for one teacher under Pafizia Higher Elementary School as provision is made for 6 instead of 9 Teachers.

(V.Hanumanthappa)
for Secretary to Government,
Education & L. S. Departments.

The Commissioner, Corporation of the City of Bangalore thro' the Mayor
" Director of Public Instruction in Mysore, Bangalore,
" Director of Public Health in Mysore, Bangalore,
" Chief Engineer of Mysore, Bangalore,
" Accountant General, Mysore, Bangalore,
" Controller, State Accounts Department, Bangalore,
" Auditor, Corporation of the City of Bangalore.

knr-11/28.6

C O R P O R A T I O N O F T H E C I T Y

O F

B A N G A L O R E

-=:=:=-

A P P E N D I X 'C'

DETAILS OF SALARIES AND ESTABLISHMENT

FOR THE YEAR

1955 - 56

- oooOooo -

—

C O R P O R A T I O N O F T H E C I T Y

O F

B A N G A L O R E

-=:=:=-

A P P E N D I X 'C'

DETAILS OF SALARIES AND ESTABLISHMENT

FOR THE YEAR

1955 - 56

- oooOooo -

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1955-56

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
1 GENERAL ACCOUNT -													
1 Management -													
1 General Salaries -													
Commissioner		1			1,250	1	1,250	1,250	200		1,450	17,400	
L A and increments					200							600	
Total												18,000	
ESTABLISHMENT -													
Personal Assistant to the Commissioner		1	300	25	500	1	450	450	75	45	570	6,840	
Mayor's Clerk		1	60 EB/	5 6	90 150	1	80	80	210 7½	27½	125	1,500	
GENERAL SECTION -													
Manager		1	150	10 20	200 300	1	150	150		35	185	2,220	
Upper Division Clerks		2	60 EB/	5 6	90 150	1 1	132 114	246		70	316	3,792	
Lower Division Clerks		7	40 EB/	2 3	50 80	2 1 1 1 1 1	62 56 53 48 46 42	369		161	530	6,360	
Personal Clerk to the Commissioner		1	45 EB/	3 4	60 100	1	51	51	15 7½	23	96½	1,158	
		2		-do-		1 1	80 57	137		46	183	2,196	

LAND COMPUTATION SECTION –											
Upper Division Clerk	1	60 EB	5 6	90 150	1	114	114	–	35	149	1,788
Lower Division Clerk	1	40 EB	2 3	50 80	1	56	56	–	23	79	948
Process Server	1	25	1	30	1	27	27	5	23	55	660
RECORD SECTION											
Record Clerk	1	60 EB	5 6	90 150	1	126	126	–	35	161	1,932
Lower Division Clerks	3	40 EB	2 3	50 80	1 1 1	50 46 40	136	–	69	205	2,460
Attenders	2	25 30	1 2	30 50	1 1	30 26	56	–	46	102	1,224
Carried Over	24				24	–	1,998	120	638½	2,756½	33,078

DETAILS OF STAFF AND DEPARTMENTS FOR THE YEAR 1955-56.

Heads of Account with Designation of Posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of Pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
B F		24				24		1,998	120	638½	2,756½	33,078	
ACCOUNTS SECTION													
Head Accountant		1	170	10	250	1	240	240	-	42½	282½	3,390	
Deputy Accountants		2	60 EB	5 6	90 150	1 1	144 126	270	-	70	340	4,080	
Assistant Accountants		2		-do-		1 1	114 102	216	-	70	286	3,432	
LoanAccountant		1		-do-		1	114	114	-	35	149	1,788	
Assistant Accountants		5	40 EB	2 3	50 80	2 1 1 1	65 62 59 50	301	5	115	421	5,052	
Establishment Clerk		1		-do-		1	65	65	-	23	88	1,056	
Dafterband		1	25 30	1 2	30 50	1	32	32	-	23	55	660	
COUNCIL SECTION													
Secretary to Council		1	150 200	10 20	200 300	1	260	260	50	45	355	4,260	
Upper Division Clerk		1	60 EB	5 6	90 150	1	114	114	15	35	164	1,968	

Lower Division Clerks	3	40 EB	2 3	50 80	1 1 1	– 59 56	186	35	[illegible]	[illegible]	3,430
[illegible]											
Reporters	2	75 100	5 10	100 200	1 1	140 120	260	–	70	330	3,960
Typists	2	45 60	3 4	60 100	1 1	68 48	116	–	46	162	1,94[illegible]
Peons	2	18	[illegible]	22	2	18½	37	–	40	77	9[illegible]4
TREASURY											
Cashier	1	60 EB	5 6	90 150	1	114	114	–	35	149	1,788
Shroff	1	40 EB	2 3	50 80	1	68	68	–	23	91	1,092
Gollar	1	25 30	1 2	30 50	1	34	34	–	23	57	684
C O	51				51		4,425	225	1403	6053	72,636

DETAILS OF STAFF AND ESTABLISHMENTS FOR THE YEAR 1955-56

Heads of Account with Designation of posts	Authority	Sanctioned No.	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
B F		51				51		4,425	225	1,403	6,053	72,636	
MENIAL													
J madar		1	30	1	35	1	32	32	-	23	55	660	
Daftedars		3	22	1	27	2 1	27 23	77	-	66	143	1,716	
Peons		27	18	½	22	3 6 1 1 3 7 6	22 21½ 21 20 19½ 19 18½	538½	24	540	1102½	13,230	
		82				82		5,072½	249	2,032	7,353½	88,242	
Van for Councillors - Establishment.													
Driver		1	45	2	65	1	49	49	10	23	82	984	
Cleaner		1	18	½	22	1	18	18	5	20	43	516	
		2				2	67	67	15	43	125	1500	

Van for Councillors –
Establishments
Driver
Cleaner

ESTABLISHMENT

Mechanics	2	40	2	50	2	53	106	-	46	152	1,824
		50	3	80							
Binder	1	40	2	60	1	42	42	-	23	65	780
Allowance to Record Keeper,				15				15		15	180
Allowance to 2 Typists				10				20		20	240
	3				3		148	35	69	252	3,0[illegible]
	87				87		5287½	299	2144	7730½	92,766
Leave Salary & Increment											6,234
Grand Total											99,000

	Rs.
Pay & Allowances	71,000
Dearness Allowance	28,000
Total	99,000

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1955-56

Heads of Account with Designation of Posts	Authority	Sanctioned No	Pay Minimum	Pay Increment	Pay Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks	
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs		
1 GENERAL ACCOUNT														
1 MANAGEMENT - LAW CHARGES ESTABLISHMENT.														
Prosecuting Inspector		1	150	25/2	200	1	150	150	-	35	185	2,220		
Prosecuting Inspector		1			100	1	100	100			100	1,200		
Advocates		2			150	2	150	300			300	3,600		
Clerks		2	40 EB	2 3	50 80	1 1	62 44	106	15 20	46	187	2,244	Pay and Allowance	Rs 9,100
		6				6		656	35	81	772	9,264	Dearness Allowance	1,000
Leave Salary and Increments,												836	Total	10,100
												10,100		
GENERAL ACCOUNT - MANAGEMENT - 2 ASSESSMENT AND COLLECTIONS REVENUE SECTION														
Salaries REVENUE OFFICER		1	300	25	500 75	1	400	400	75	45	520	6,240	Pay and Allowance	Rs 6 000
Leave Salary and Increments												360	Dearness Allowance	600
Grand Total												6,600/-	Total	6 600

Section Manager											
Examiners including Correspondence Clerk	3	60	5	90	2	120	300	-	93	393	4,716
		EB	6	150	1	60					
Lower Division Clerks	22	40	2	50	1	77					
		EB	3	80	2	68					
					3	65					
					1	59	1,193	-	506	1,699	20,388
					2	56					
					4	53					
					3	50					
					2	46					
					4	40					
Typists	2	45	3	60	1	80	152	-	46	198	2,376
		60	4	100	1	72					
Head Cashier	1	60	5	90							
		EB	6	150	1	75	75	-	23	98	1,176
Shroffs	2	40	2	50	1	53	93	-	46	139	1,668
		EB	3	80	1	40					
Daftar	1	22	1	27	1	27	27	-	23	50	600
Peons	14	18	[illegible]	22	8	22					
					1	21½					
					2	20½	294	-	280	574	6,888
					1	19½					
					2	18					
C O	46				46		2,334		1059½	3,393½	40,722

Heads of Account with Designation of Posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of Pay on 1st March 1955	Salary per Mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs	Rs		Rs	Rs	Rs/	P	Rs	Rs	
B F		46				46		2334	-	1059½	3,393½	40,722	
PROMOTION T SECTION -													
Clerk- Upper Division		1	60 EB	5 6	90 150	1	150	150	-	35	185	2,220	
Lower Division Clerks		2	40 EB	2 3	50 80	1 1	53 48	101	-	46	147	1,764	
Typist		1	45 60	3 4	60 100	1	45	45	-	23	68	816	
Peons		2	18	½	22	1 1	22 19½	41½	-	40	81½	978	
TEMPORARY ESTABLISHMENT -													
Upper Division Clerk		1	60 EB	5 6	90 150	1	70	70	-	23	93	1,116	
Lower Division Clerks		2	40 EB	2 3	50 80	1 1	50 46	96	-	46	142	1,704	
C O		55				55		2837½	-	1272½	4,110	49,320	

RETRENCHED POSTS RESTORED													
Clerks -Upper Division	2	60 EB	5 6	90 150	2	60	120	-	46	166	1,992		
-do- Lower Division	2	40 EB	2 3	50 80	1 1	53 40	93	-	46	139	1,668		
	59				59		3050½		1,364½	4,415	52,980		
LUMPSUM PROVISION FOR CIVIL SEIZING AND DISTRAINT STAFF, AUDIT ETC											10,000		
PIECE WORKS RATES											4,000	PAY & ALLOWANCE	54,000
	59				59		3050½		1,364½	4,415	66,980	DEARNESS ALLOWANCE	18,000
Leave Salary & Increments											5,020	Total	72,000
Grand Total											72,000		

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1955-56

	Authority	Sanctioned No	Minimum	Increment	Maximum	No Employed.	Rate of Pay on 1st March 1955	Salary per Mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
EXECUTIVE STAFF -													
Assistant Revenue Officers		2	150	10	200	1	280	460	100	85	645	7,740	
			200	20	300	1	180						
Senior Inspector		1	80	4	120	1	80	80	7½	23	110½	1,326	
Tax Inspectors		11	50	3	80	2	100						
						2	88						
			80	4	100	1	80)	831	82½	271	1,184½	14,214	
						1	74)						
						1	56						
						3	65)						
						1	50						
Bill Collectors		43	40	2	60	8	60						
						1	58)						
						2	56)						
						3	54)	1870	322½	989	3,181½	38,178	
						2	52)						
						7	50						
						4	48						
						2	46						
						14	40						
FOR COLLECTION OF RENTS IN SRIRAMPURAM LABOUR COLONY					10	1		10			10	120	

Tax Inspectors	3	60	5	90	1	102)	275	30	78	383	4,596	
					1	96 (						
		EB	6	150	1	77)						
Bill Collectors	3	40	2	60	1	56						
					1	54)	150	22½	69	241½	2,898	
					1	40						
TEMPORARY ESTABLISHMENT												
Bill Collectors	2	30	2	40	1	44	74	15	46	135	1,620	
		40	2	50	1	30						
Process Servers	4	25	1	30	4	25	100	-	80	180	2,160	
	69				69		3,850	580	1,641	6071	72,852	
Leave Salary and Increments											6,148	
											79,000	
Grand Total												

	Rs
Pay and Allowances	58,000
Dearness Allowance	21,000
Total	79,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56

Heads of Account with Designation of Posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of Pe on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
A GENERAL ACCOUNT													
2 ASSESSMENT AND COLLECTION OCTROI													
OFFICE ESTABLISHMENT													
Head Clerk		1	60 EB	5 6	90 150	1	150	150	20	35	205	2,460	
Clerks including One Cashier		7	40 EB	2 3	50 80	1 1 1 1 2 1	74 71 65 53 46 40	395	-	161	556	6,672	
Cashier		1	60 EB	5 6	90 150	1	96	96	-	27½	123½	1,482	
Typist		1	45 60	3 4	60 100	1	60	60	5	23	88	1,056	
afterband		1	25	1	30	1	25	25	-	20	45	540	
affedar			22		27	1	25	25	-	20	45	540	
reons		1	18	½	22	3 1	22 21	87		80	167	2,004	
Sweeper		1	18	½	22	1	22	22	-	21	43	516	

Pay and Allowances 14,70(

Dearness Allowance 5,30(

Total 20,00

Leave Salary and Increments	17				17		850	25	387½	1272½	18 -70
											1,730
Grand Total											20,000
EXECUTIVE STAFF											
Octroi Superintendent	1	150 200	10 20	200 300	1	240	240	50	42½	332½	3,990
Assistant Octroi Superintendent	2	80 EB	5 6	90 150	1 1	116 110	226	30	70	326	3,912
Octroi Inspectors	5	50 EB	3 4	80 100	1 1 1 1 1	80 77 68 59 50	334	37½	115	486½	5,838
Petty Officers	4	40 EB	2 3	50 80	1 3	62 56	230	30	92	352	4,224
Mutsaddies	53	30 EB	2 2	40 50	4 1 3 2 5 3 20 2 1 12	50 48 46 44 42 40 38 36 34 30	2,030		1,219	3,249	38,988
Paigasties	12	30 E B.	2 2	40 50	1 2	50 46 14					

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56

Heads of Account with Designation of Posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
B F		77				77		3544	177½	1814½	5536	66,432	
Peons		68	18	½	22	29	22						
						10	21½						
						12	21						
						6	19½	1427½	45	1360	2832½	33,990	
						4	19						
						7	18½						
Detective Staff		4	25	1	30	4	30	120	30	92	242	2,904	
POST OFFICE ESTABLISHMENT													
Mutsaddies		6	30	2	40	1	48						
			EB	2	50	1	44						
						1	38	228	-	138	366	4,392	
						1	36						
						1	[illegible]						
						1	30						
Peons		4	18	½	22	3	22	87	-	80	167	2,004	
						1	21						
Gurkha Watchmen		2	25	1	30	2	25	50	-	40	90	1,080	
Leave Salary and Increments		161				161	-	5,456½	252	3524½	9,233½	110802 4198	
Grand Total												1,15,000	

Pay and Allowance	Rs. 71,000
Dearness Allowance	44,000
Total	1,15,000

DETAILS OF SALARIES IN ESTABLISHMENT FOR THE YEAR 1955 - 56

Head of account with Designation of posts	Authority	Sanctioned No.	P A Y Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs	Rs.	Rs.	
II EDUCATION - 1 PUBLIC INSTRUCTION -													
(a) High Schools -													
Chamarajpet High School													
Head Master		1	170	10	250	1	250	250		42½	292½	3,510	
Graduate Assistants		12	60 90/EB	5 6	90) 150)	1 4 2 2 3	90) 85) 80) 75) 60)	800		298½	1098½	13,182	
Pandit and Moulvis		4	-do-	-do-	-do-	1 2 1	90) 85) 75)	335		104½	439½	5,274	
Drill Instructor		1	40 50/EB	2 3	50) 80)	1	40	40		23	63	756	
Clerk		1		-do-		1	53	53		23	76	912	
-do- Temporary		1					40	40		23	63	756	
Attender		1	25	1	30	1	30	30		23	53	636	
Peons		4	18	½	22	2 1	20) 19*)	59½		60	119½	1,434	
								18		20	38	456	

S P I	25				23		1,629½		617½	2,247	26 964
Leave Salary and Increments											559
											477
TOTAL											28,000
Palles.aram High School											
Head Master	1	170	10	250	1	250	250		42½	292½	3,510
Assistant Masters	10	60 90/LB	5 6	90) 150)	2 1 7	90) 85) 65)	720		243½	963½	11,562
Pandits and Moulvis	3		-do-		1 1 1	90) 85) 65)	240		78	318	3,816
Drill Instructor	1	40 50/LB	2 3	50) 80)	1	53	53		23	76	912
Clerk	1		-do-		1	53	53		23	76	912
Attender	1	25	1	30	1	30	30		23	53	635
Peons	4	18	½	22	2 1 1	21) 20½ 18½	81		80	161	1,932
Scavenging Allowance				4			4			4	48
	21				21		1,431		513	1,944	23,328
A S P I											671
Leave Salary and Increments											1,001
TOTAL											25,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955 - 56

ds of ccount with ignation of posts	Authority	Sanctioned No	PAY Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness llowance or High Price allowance	Total per month	Total per year	REMARKS
			Rs	Rs.	R		Rs	Ps.	Ps.	Ps	Rs	Rs.	
kpally High School													
l Master		1	150	10	250	1	220	220		42	262½	3,150	
luate Assistants		15	60 90/EB	5 6	90) 150)	1 1 1 2 4 5 1	150) 144) 120) 108) 75) 65) 60)	1315		405	1720	20,640	
lits and Urdu Munshi		5	60 100	5 6	100) 130)	3 1 1	90) 85) 75)	430		133	563	6,756	
sical Director		1		-do-		1	60	60		23	83	996	
rk - Upper Division		1		-do-		1	75	75		23	98	1,176	
Clerk - Lower Division		1	40 50/EB	2 3	50) 80)	1	50	50		23	73	876	
Laboratory Attender		1	25 30	1 2	30) 50)	1	34	34		23	57	684	
Laboratory Attender		1	25	1	30	1	26	26		23	49	588	
Peon		2	18	½	22	1 1	22) 18½)	40½		40	80½	966	
		28				28		2,250½		735½	2,986	35,832	
Leave Salary and Increment												1,168	
TOTAL												37,000	

Girls High School at Gandhi Nagar											
Head Mistress	1	130	10	200	1	130	130		35	165	1,980
Graduate Teachers	7	60 90EB	5 6	90) 150)	2 5	70) 60)	440		161	60	212
	1		-do-		1		60		23	83	996
Kannada Pandit	1		-do-		1	60	60		23	83	996
Hindi Pandit	1		-do-		1	60	60		23	83	996
Music Teacher	1	40 70EB	3 5	70) 100)	1	40	40		23	63	756
Clerk - Lower Division	1	40 50EB	2 3	50) 80)	1	40	40		23	63	756
Laboratory Attender	1	25	1	30	1	27	27		23	[illegible]	600
Peons	2	18	½	22	2	18	36		40	76	912
Scavenging Allowance				3			3			3	36
	16				16		896		374	1270	15,240
Leave Salary & Increments											1 760
TOTAL											17 000
Grand Total - High Schools Salaries & Allowances	90				88		6,207		2,240	8447	101,364
Grand Total - S P F											1,230
Leave Salary & Increments											5,106
GRAND TOTAL											107,700

Pay and allowance Rs. 79,700
28,000
Total Rs. 1,07,700

DETAIL OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56

Heads of account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
A General Account - II Education													
1 Public Instruction													
(b) Higher Elementary Schools													
Tasker Town Middle School Section													
Personal Allowance to the Head Master - 10 months in the year from May to February									30		30	300	
Graduate Assistant		1	60 LB90	5 6	90 150	1	108	108		35	143	1716	
Teachers - Secondary Grade		19	40	2	50	2 4 3 3 2 3 2	80) 59) 56) 53) 46) 44) 42)	1031		437	1,468	17,616	

Weaving Instructors	2	40 50/DB	2 3	50) 80)	1 1	65) 53)	118		46	164	1,968
Peon and Night Watchman	1	18	½	22	1	18	18		20	38	456
	23				23		1,275	30	538	1,843	22,056
<u>Primary Section</u>											
Assistant Masters	6	30 45	1½ 2	45) 55)	1 1 1 2 1	55) 45) 43½) 39) 33)	254½		138	392½	4,710
Assistant Masters	8	25 30	1 1	30 45	2 2 4	28) 27) 25)	210		172	382	4,584
Peon and Night Watchman	1	18	½	22	1	20	20		20	40	480
	15				15		484½		330	814½	9,774
Grand Total	38				38		1,759½	30	868	2,657½	31,830

D T ILS OF S L RIES ND EST BLISHMENT FOR THE YEAR 1955 - 56

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	llowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs.	Rs.		Rs.	Rs	Rs.	Rs.	Rs.	Rs.	
Hafizia Higher Elementary School, Cockburn Road													
Head Master		1	60 90/EB	5 6	90) 150)	1	60	60		23	83	996	
Assistant Masters		9	40 50/EB	2 3	50) 80)	1 1 1 1 1 1 2	80) 68) 65) 59) 50) 46) 40)	448		184	632	7,584	
Assistant Masters		4	30 45	1½ 2	45) 55)	2 1 1	45) 43½) 39)	172½		92	264½	3,174	
Assistant Masters		4	25 30	1 1	30) 45)	4	25	100		80	180	2,160	
Manual Training Instructor		1	40 50EB	2 3	50) 80)	1	65	65		23	88	1,056	
Peon		1	18	½	22	1	21	21		20	41	492	
		20				19		866½		422	1,288½	15,462	

Higher Elementary School Ookadpolyam											
Head Masters	1	60 90 B	5 6	90) 150)	1	85	85	10	27½	122½	1,470
Assistant Masters	9	40 50EB	2 3	50) 80)	3 1 2 1 2	80) 65) 59) 50) 48)	569		207	776	9,312
Assistant Master	1	30 45	1½ 2	45) 55)	1	45	45		23	68	816
Manual Training Instructor	1	40 50EB	2 3	50) 80)	1	59	59		23	82	984
Peon	1	18	½	22	1	22	22		20	42	504
	13				13		780	10	300½	1,090½	13,086

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955 - 56

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	llowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	RDI RKS
			Rs.	Rs.	Rs.		Rs	Rs.	Rs.	Rs.	Rs.	Rs.	
<u>Primary Section</u>													
Assistant Masters including Head Master		14	30 45	1½ 2	45) 55)	2 1 2 1 1 1 1 1 2 1 1	53) 51) 45) 53½ 39 37½ 36 34½ 30 28 25	550½		319	869½	10,434	
Assistant Masters		3	25 30	1 1	30 45	1 1 1	31) 30) 25)	86		66	152	1,824	
Peon and Night Watchman		1	18	½	22	1	18	18		20	38	456	
		18				18		654½		405	1,059½	12,714	

Joughpalyam Higher Elementary School											
Middle School Section											
Head Master	1	60 90EB	5 6	90) 150)	1	90	90 27½		27½	117½	1,410
Assistant Masters	7	40 50EB	2 3	50) 80)	1 1 2 1 1 1	80) 68) 59) 56) 53) 50)	425		161	586	7,032
Manual Training Instructor	1	40 50LB	2 3	50) 80	1	65	65		23	88	1,056
Peon and Night Watchman	1	18	½	22	1	21	21		20	41	492
	10				10		601		231½	832½	9,990
Primary Section											
Assistant Master including Head Master	2	30 45	1½ 2	45) 55)	1 1	52½) 37½)	90		46	136	1,632
Assistant Masters	7	25 30	1 1	30) 45)	1 1 2 2 1	32) 31) 30) 27) 25)	202		158	360	4,320
	9				9		292		204	496	5,952
	19				19		893		435½	1,328½	15,942

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955 - 56

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs.	Rs		Rs	Rs.	Rs.	Rs	Rs.	Rs.	
<u>Higher Elementary School for Girls, Narainpillai Street</u>													
Head Mistress		1	60 90 EB	5 6	90) 150)	1	132	132		35	167	2,004	Pay and Allowance Rs. 73,000 D 36,000 Total Rs. 1,09,000
Assistant Mistresses		6	40 50EB	2 3	50) 80	1 1 4	74) 48) 40)	282		138	420	5,040	
Assistant Mistresses		7	30 45	1 2	45) 55)	7	39	273		161	434	5,208	
Needle Work Mistress		1	40 50EB	2 3	50) 80)	1	72	72		23	95	1,140	
Assistant Mistress		4	25	1	30	1 1 2	32) 30) 29)	120		92	212	2,544	
Peon		1	18	½	22	1	20½	20½		20	40½	486	
Female Attenders		3	18	½	22	1 1 1	22) 21) 19½)	62½		60	122½	1,470	

Leave Salary & Increments						130	5915½	40	40	2,960	8,915½	1,06,926 2,074
GRAND TOTAL												1,09,000
(1) Medical Inspection of Schools												
Medical Instructor (Part-time)		2			75	2	75	150	50		200	2,400
Attenders		2	25	1	30	1 1	30) 26)	56		46	102	1,212
		4				4		206	50	46	302	3,624
Leave Salary and Increments												76 66
GRAND TOTAL												3,700

Pay and Allowance Rs. 7,100
D A 600

Total Rs. 3,700

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955 - 56

Heads of account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
III. COMMUNICATIONS													
Engineering Establishment - Salaries													
Engineer		1	800	50	1,000	1	1,000	1,000	175	-	1,175	14,100	
Deputy Engineer		1	450	25	600	1	450	450	75 50	40	615	7,380	G O No L 5176-80/CM 1-53-35 D/28-7-53
Assistant Engineers		2	250	25	450	1 1	350 450	800	125 150	80	1,155	13,860	
Assistant Engineer		1	250	25	450	1	250	250	50 75	37½	412½	4,950	
		5				5		2,500	700	157½	3,357½	40,290	
Leave Salary & Increments												2,710	
GRAND TOTAL												43,000	
EXECUTIVE ESTABLISHMENT													
Overseers		20	100	10	150	1	150	2,050	600	522½	3,172½	38,070	

Rs. 41,000/-
2,000/-
43,000/-

les & Allowance

					1	45)						
Maistries	2	35	2	35	2	35	70	15	46	131	1,572	
Encroachment Overseers	2	100	10	150	1 1	150) 100)	250	30	62½	342½	4,110	
Coolies	4	18	½	22	1 3	19½) 19)	76½		80	156½	1,878	
<u>Lay-out and Project Section</u>												
Graduate Surveyor	1	110 140	8 10	140) 200)	1	180	180	30	42½	252½	3,030	
<u>Survey stablishment</u>												
Surveyors	2	100	10	200	1 1	150) 100)	250	30	62½	342½	4,110	
Revenue Peons	4	18	½	22	1 1 1 1	21) 20) 19½) 18)	79	8	80	167	2,004	
<u>Licensing Section</u>												
Overseers	12	100	10	150	6 6	150) 100)	1,500	360	375	2,235	26,820	
Process Servers	12	25	1	30	3 9	30) 25)	315	90	249	654	7,848	
Assistant Draftsmen	1	40 50	2 5	50) 100)	1	45	45		23	68	816	
	68				60		5,274½	1223	1,727	8,224	98,694	
Leave Salary & Increments											5,306	
GRAND TOTAL											1,04,000	

Pay and Allowance Rs. 81,500/-
22,500

Total Rs. 104,000/-

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955 - 56

Heads of Account with Designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
OFFICE ESTABLISHMENT													
Section Manager		1	150	10	200	1	200	200		42½	242½	2,910	
Accountant		1	60 90EB	5 6	90) 150)	1	120	120		35	155	1,860	
Head Clerk		1	90	6	150	1	90	90		27½	117½	1,410	
Accounts Clerk (Establishment)		1	90	6	150	1	114	114		35	149	1,788	
Accounts Clerks		3	40 50EB	2 3	50) 80)	1 2	59) 53)	165		69	234	2,808	
Drafting Clerk		1	60 90EB	5 6	90) 150)	1	126	126		35	161	1,932	
Clerks		5	40 50EB	2 3	50) 80)	2 2 1	65) 53) 44)	280		115	395	4,740	
Typists		2	45 60	3 4	60) 100)	1 1	88) 54)	142		50½	192½	2,310	
Clerks for Asst Engineers		5	40	2	50)	1 2 1	65) 53) 50)	265		115	380	4,560	

ttender		1	25	1	30	1	30	30		23	53	636		
Daffeda		1	22	1	27	1	27	27		23	50	600		
Peons		12	18	½	22	5 3 2 2	22) 21) 18½) 18)	240		240	486	5 832		
atchman		1	18	½	22	1	20	20		20	40	480		
Draftsmen		2	100	10	150	1 1	150) 140)	290		70	360	4,320		
ssistant Draftsmen		2	40 50	2½ 5	50) 100)	1 1	100) 80)	180		50½	230½	2,766		
Tracers		2	35	2	50	1 1	41) 37)	78		46	124	1,488		
		41				41		2 373		997	3,370	40,440	Pay and Allowance Rs. 30,000 D 13,000	Total Rs. 43,000
Leave Salary and Increments												2,560		
GRAND TOTAL												43,000		

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955 - 56

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of Pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			P	Ps.	Ps.		Ps.	Rs	Ps.	Ps.	Rs.	Ps.	
III. COMMUNICATION - 2. ROADS													
(b) Repairs and Maintenance - ESTABLISHMENT													
Man Coolies (City area)		144	18	½	22	67 1 10 41 25	21½) 20½) 20) 18) 19)	2,874		3,024	5,898	70,776	Pay and allowance Rs. 72,000 D A 70,000 Total Rs. 142,000
Masons (City area)		19	35	2	45	11 4 4	45) 41) 39)	815		437	1,252	15,024	
Cartmen (City area)		10			60	10	60	600			600	7,200	
Man Coolies (Civil area)		95	18	½	22	26 32 15 6 9	20½) 20) 19½) 19) 18½)	1883		1,995	3,881	45,572	
Boy Coolies		25			10	25	10	250		525	775	9,300	
Cartmen		5			60	5	60	300			300	3,600	
[illegible]		4	18	½	22	2	21½)	84		80	164	1,968	

Toll Inspector	1	50 80EB	3 4	80) 100)	1	88	88	7½	27½	123	1,476	
Peons	18	18	½	22	6 4 2 1 1 2 2	22) 21½) 21) 20½) 19) 18) 20)	360		360	720	8,640	
	19				19		448	7½	387½	843	10,116	
Leave Salary & Increments											884	
GRAND TOTAL											11,000	
4) PUBLIC CONVEYANCE ESTABLISHMENT												
Inspector	1	100	10	150	1	150	150	15	35	200	2,400	
Inspectors	4	50	3	80	1 1 1 1	62) 58) 53) 50)	223	30	92	345	4,140	
Sergeants	9	30 40	2 2	40) 50)	3 1 1 1 3	50) 44) 42) 38) 30)	364	67½ DA 5	207	638 5	7,662 60	Branding allowance
Painter	1	25	1	30	1	25	25	7½	20	52½	630	
Peons	1	18	½	22	1	22	22	-	20	42	504	
Animal and Vehicle Inspector	1	50 80	3 4	80) 100)	1	59	59	7½	23	89½	1,074	

Pay & Allowance Rs. 6,000
DA 5,000
Total Rs. 11,000

DETAILS OF LORRIES AND ESTABLISHMENT FOR THE YEAR 1955 - 56

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Additional Staff -													
P C Sergeants		4	30 40	2 2	40) 50)	4	25	100	30	92	222	2,664	
Peons		5	18	½	22	5	18	90	-	100	190	2,280	
Painter		1	25	1	30	1	25	25	7½	20	52½	630	
		27				27	1058	1058	170	609	1837	22,044	Pay and allowance Rs. 16,000
Leave Salary & Increments												1,956	D A 8,000
GRAND TOTAL												24,000	Total Rs. 24,000
PURCHASE & MAINTENANCE OF LORRIES - ESTABLISHMENT.													
Foreman		1	90	6	150	1	120	120	15	35	170	2,040	
Assistant Foreman		1	60	5	90	1	90	90		27½	117½	1,410	

					1	1 45)					
Steam Road Roller Cleaners	6	18	½	22	4 1 1	22) 21) 18½	127½		120	247½	2,970
Mechanic	1	50	3	80	1	50	50		23	73	876
Lorry Drivers	8	45	2	65	2 1 3 1 1	65) 61) 57) 47) 45)	454		184	638	7,656
Lorry Cleaners	9	18	½	22	4 2 3	22 20½ 18	183		180	363	4,356
Fitter	1	40	1	50	1	40	40		23	63	756
atchmen	2	18	½	22	1 1	20½ 18	38¼		40	78½	942
Mechanic	1	50	5	100	1	95	95		27½	122½	1,470
Mechanics	2			60	2	60	120			120	1,440
Mayor's Car Driver	1	45	2	65	1	61	61	10	23	94	1,128
Commissioner's Car Driver	1		-do-		1	51	51	10	23	84	1,008
Drivers for the new Vans	2		-do-		2	47	94	20	46	160	1,920
	42				42		1,890	55	890	2,835	34,020
Leave Salary & Increments											1,880
GRAND TOTAL											35,900

Pay and allowances Rs. 24,400
D A 11,500
Total Rs. 35,900

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955 - 56

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
MANUFACTURE OF ASPHALT EMULSION IN MUNICIPAL WORKSHOP - ESTABLISHMENT													Pay and allowances Rs. 2,600 D A 2,500 Total Rs. 5,100
Coolies		10	18	½	22	1 1 1 7	22) 21½) 21) 20½)	208		200	408	4,896	
		10				10		208		200	408	4,896	
Leave Salary & Increments												204	
GRAND TOTAL												5,100	
10 TOOLS AND PLANT - ESTABLISHMENT													
Store Keeper		1	90	6	150	1	126	126	15	35	176	2,112	
Assistant Store Keeper		2	60	5	90	2	60	120		46	166	1,992	
Clerk		1	40 50EB	2 3	50) 80)	1	50	50		23	73	876	
		2	18	½	22	1 1	20½ 18	38½		40	78½	942	

Gurkha watchmen	2			50	2	50	100			100	1,200		
Coolies	4	18	½	22	1 1 2	22) 20½ 20	82½		80	162½	1,950		
Sweeper	1	20	½	24	1	21½	21½	4	21	46½	558	G O No L 2509. C I 35-52-109 dated 25-3-53	
	13				13		538½	19	245	802¼	9,630		
Leave Salary & Increments											870		
GR ND TOTAL											10,500		
DECORATION GANG												Pay and allowance Rs. 10,000 D A 6,000 Total Rs 16,000	
Maistries	2			35	2	35	70	15	46	131	1,572		
Coolies	8	18	½	22	8	19	152		160	312	3,744		
	10				10		222	15	206	443	5,316		
Leave Salary & Increments											184		
GRAND TOTAL											5,500		
Total 10 TOOLS AND PLANT - ESTABLISHMENT											16,000		

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955 - 56

Heads of Account with designation of posts	Authority	Sanctioned No	Minimum	Increment	Maximum	No employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
IV PUBLIC HEALTH - I SUPERINTENDENCE - SALARIES													
Health Officer		1	800	50	1000	1	1000	1000	175		1175	14,100	
Asst Health Officer		3	200	10	300	2	400	1050	225	132½	1407½	16,890	
			300	20	500	1	250						
		4				4		2050	400	132½	2582½	30,990	Pay and allowance Rs. 36,300 D A 1,700
Leave Salary and Increments												7,010	Total Rs. 38,000
												38,000	
OFFICE ESTABLISHMENT													
Manager		1	150	10	200	1	200	200		42½	242½	2,910	
Upper Division Clerks		3	60	5	90	1	120	348		105	453	5,436	
			90EB	6	150	2	114						
Lower Division Clerks		14	40	2	50	1	71	771		322	1093	13,116	
						1	65						
						4	62						
						1	53						
			50EB	3	80	4	50						
						1	48						
						1	44						
						1	42						
Typists		2	45	3	60	1	72	120		46	166	1,992	
			60	4	100	1	48						
Daffedar		1	22	1	27	1	23	23		20	43	516	
						1	22						

		18	[illegible]	22	1 2 1 1	20½) 19½) 18½) 18)	160½	[illegible]	160	320½	3,846
	29						1622½		695½	2318	27,816
Leave Salary and Increments											2,184
TOTAL											30,000

Pay and allowance	Rs. 20,000
D A	10,000
Total	Rs. 30,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness allowance or High Price Allowance	Total per month	Total per year	Remarks
2 MEDICAL RELIEF													
(a) HOSPITAL AND DISPENSARIES -													
ESTABLISHMENT -													
Medical Officer		1	75 150	5 10	150) 200)	1	130	130	30	35	195	2,340	
Health Visitor		1	40	5/2	70	1	70	70	15	23	108	1,296	
Compounders		1	30	2	50	1	38	38		23	61	732	
Female Dresser		1	18	½	22	1	21½	21½		20	41½	498	
Male Attenders (Dressers)		1				1	18	18		20	38	456	
Peons		1	18	½	22	1	20½	20½		20	40½	486	
Sweepers		1	18	½	22	1	20½	20½		21	41½	498	
Night Watchman		1	18	½	22	1	18	18		20	38	456	
Allowance to Dr John T Mani					75				75		75	900	Pay & allcs D A
		8				8		336½	120	182	638½	7,662	
Leave Salary and Increments												338	
												8,000	Total 8,000

2 MEDICAL RELIEF														
(b) CORPORATION DISPENSARY ESTABLISHMENT -														
Assistant Surgeon - Class II		1	75 100	5 10	100) 200)	1	85	85	25	27¼	137½	1,650		
Compounder		1	30	2	50	1	50	50		23	73	876		
Peons		2	18	½	22	2	18	36		40	76	912		
												3,438	Pay & allcs	Rs 2,500
Leave allowance and Increments												262	D A	1,200
GRAND TOTAL												3,700	Total	3,700

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955 - 56

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness allowance or High Price Allowance	Total per month	Total per year	Remar	
MOBILE DISPENSARY - ESTABLISHMENT														
Asst Surgeon - Class II		1	75 100	5 10	100) 200)	1	75	75	25	23	123	1,476		
Compounder		1	30	2	50	1	30	30		23	53	636		
Driver		1	45	2	65	1	47	47		23	70	840		
Cleaners		2	18	½	22	1 1	22) 20)	42		40	82	984		
Peons		2	18	½	22	2	18	36		40	76	912	Pay & allcs	RS 3,3(
						7		230	25	149	404	4,848		
Leave Salary and Increments												352	D A	1,900
GRAND TOTAL												5,200	Total	5,200
(c) AYURVEDIC DISPENSARY -														
Physician		1	60 100	5 10	100) 150)	1	150	150	10	35	195	2,340		
Compounder		1	30	2	50	1	50	50		23	73	876	Pay & allcs	3,300
Attenders		2	18	½	22	1 1	21) 29½)	40½		40	80½	966	D A	1,300
						4		240½	10	98	348½	4,182		
Leave Salary and Increments												418		
GRAND TOTAL												4,600	Total	4,600

(d) UNANI DISPENSARY -													
Unani Hakim	1	60 100	5 10	100 150	1	150	150	10	35	195	2,340		
Compounder	1	30	2	50	1	50	50		23	73	876		
Attenders	2	18	½	22	1 1	22) 21)	43		40	83	996		
													Rs
Female Attender	1	18	½	22	1	22	22		20	42	504	Pay & allcs	3,600
	5				5		265	10	118	393	4,716		
Leave Salary and Increments											484	D A	1,600
GRAND TOTAL											5,200	Total	5,200
MAINTENANCE OF AMBULANCE VANS-													
Drivers	4	45	2	65	1 1 1 1	61) 59) 55) 45)	220	20	92	332	3,984		
Cleaners	2	18	½	22	1 1	21½) 18½)	40	10	40	90	1,080		
	6				6		260	30	132	422	5,064	Pay & allcs	3,800
Leave Salary and Increments											436	D A	1,700
GRAND TOTAL											5,500	Total	5,500
6 PREVENTIVE MEDICINES -													
(a) SMALL-POX - ESTABLISHMENT													
Vaccinators	22	35	2	55	6 1 3 1 11	55) 53) 51) 45) 35)	966	165	506	1,637	19,644	Pay & allcs	14,300
												D A	6,700
	22				22		966	165	506	1,637	19,644		
Leave Salary and Increments											1,356		
GRAND TOTAL											21,000	Total	21,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955 - 56

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks	Rs
(b) INFECTIOUS DISEASES - ESTABLISHMENT -														
Asst Surgeon - Class II		4	75 100	5 10	100) 200)	1 3	150) 80)	390	80	104	574	6,888		
Senior Health Inspector		1	80	4	120	1	104	104	7½	35	146½	1,758		
Junior Health Inspectors		4	45	3	90	1 3	54) 45)	189	30 20	92	331	3,972		
Peons		4	18	½	22	1 1 1 1	22) 21½) 20½) 18½)	82½		80	162½	1,950	Pay & allcs D A	11,500 4,000
		13				13		765½	137½	311	1,214	14,568		
Leave Salary and Increments												932		
GRAND TOTAL												15,500	Total	15,500
RAT DESTRUCTION STAFF -														
Coolies		29	18	½	22	8 1 1 1 6 1 11	22) 21½) 20½) 20) 19½) 18) 18½)	576½		580	1,156½	13,878	Pay & allcs D A	7,200 7,300
		29				29		576½		580	1,156½	13,878		
Leave Salary and Increments												622		

Junior Health Inspector	1	45	3	90	1	45	45	7½	23	80½	966		
	50	18	½	22	18 4 11 3 3 2 1 8	21½) 21) 20½) 20) 19½) 19) 18½) 18)	1015½		1032	2,047½	24,570	Pay & allcs	Rs 10,000
	51				51		1060¼	7½	1055	2,128	25,536	D A	10,000
Leave Salary and Increments											1,214		
GRAND TOTAL											26,750	Total	20,000
(c) MALARIA - ESTABLISHMENT -													
Assistant Health Officer	1	100	5	175)	1	100	100	75	27½	202½	2,430		
Junior Health Inspectors	6	45	3	90	2 1 1 2	66) 63) 57) 45)	342	45	138	525	6,300		
Clerk	1	40 50EB	2 3	50) 80)	1	59	59		23	82	984		
Head Gangmen	12	25	1	30	10 1 1 4	30) 26) 25) 22)	351		273	624	7,488		
Gangmen	86	18	½	22	34 1 17 14 10 4 2	21½) 21) 20½) 20) 19½) 19) 18½)	1776½		1720	3,496½	41,958	Pay & allcs D A	33,500 26,500
	106				106		2628½	120	2181½	4,930	59,160		
Leave Salary and Increments											840		
GRAND TOTAL											60,000	Total	60,000

DETAILS OF SLARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks	
HEALTH PROPAGANDA - ESTABLISHMENT -														
Driver		1	45	2	65	1	47	47	15	23	85	1,020		
Cleaner		1	18	½	22	1	19½	19½		20	39½	474		
Propagandist		1	80	4	100	1	80	80	7½	23	110½	1,326		
Projectionist		1	40 50EB	2 3	50) 80)	1	40	40		23	63	756		
Lavani Singers		2			40	2	40	80			80	960	Pay & allcs	Rs 3,800
		6				6		266½	22½	89	378	4,536	D A	1,200
Leave Salary & Increments												464		
GRAND TOTAL												5,000	Total	5,000
FOOD ADULTERATION - ESTABLISHMENT -														
Public Analyst		1	100 175	5 10	175) 225)	1	225	225		42½	267½	3,210		
Assistant Analyst		1	75	5	100	1	80	80		23	103	1,236		
Food Inspectors		2	80	4	120	1 1	108) 108)	216	15	70	301	3,612		
Clerk		1	40 50EB	2 3	50) 80)	1	46	46		23	69	828		
Senior Laboratory Assistant		1	25 40	1 2	40) 50)	1	44	44		23	67	804		
Laboratory Attenders		2	25	1	30	2	30	60		46	106	1,272	Pay & allcs	9,200
Peons		2	18	½	22	1 1	21½) 19½)	41		40	81	972	D A	3,400

GRAND TOTAL											12,600	
CONSERVANCY AND SANITATION - SUPERVISORY STAFF -												
Senior Health Inspectors	11	80	4	120	2 1 3 3 1 1	120) 116) 112) 108) 104) 80)	1636	120	497	2,253	27,036	
Junior Health Inspectors	5	60	4	100	1 1 3	100) 96) 80)						
Junior Health Inspectors	39	45	3	90	1 4 3 7 7 6 1 1 9	75) 69) 66) 63) 60) 57) 54) 51) 45)	2262	292½	897	3,451½	41,418	
Sanitary Overseers	3	45	2	55	1 2	55) 45)	145	22½	69	236½	2,838	
Sanitary Overseers	9	35	2	55	5 3 1	55) 53) 35)	469	67½	207	743½	8,922	
Sanitary Daffedars	109	25	1	30	43 38 5 23	30) 29) 28) 25)	3107		2438	5,545	66,540	
	176				176		7619	502½	4108	12,229½	1,46,754	
Leave Salary and Increments											8,246	
GRAND TOTAL											1,55,000	

	Rs
Pay & allcs	1,02,000
D A	53,000
Total	1,55,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
WEEPERS, SCAVENGERS - ESTABLISHMENT -													
Sweepers, Scavengers and Thoties (Males)		958	20	½	24	295 147 27 179 57 49 82 74 48	24) 23½) 23) 22½) 22) 21½) 21) 20½) 20)	40686½		38,073	78,759½	9,45,114	
(Females)		855	19	½	23	376 237 22 56 52 36 40 29 7	23) 22½) 22) 21½) 21) 20½) 20) 19½) 19)						
Silt Cart Drivers		20	18	½	22	29	20½	594½		580	1,174½	14,094	
Cartmen		1	20	½	24	1	23	23		21	44	528	Pay & allces 6,72,000
Hire of Carts		4			60	4	60	240			240	2,880	
Headman Allowance					3				3		3	36	DA 5,00,000
		1847				1847		41544	3	38,674	80,221	9,62,652	
Unclean Allowance												10,896	
Leave Salary & Increments												1,32,442	
Clothing Charges												20,760	
House Rent Allowance												45,250	

Sanitary Daffedar	3	25	1	30	1 1	20) 25)	84		69	153	1,836		
Sweepers	24	20	½	24	6 1 6 1 1 5 4	23½) 23) 22½) 22) 21½) 20½) 20)	525		504	1,029	12,348		Rs
	28				28		721	7½	608	1,336½	16,038	Pay & allcs	11,200
Leave Salary & Increments											1,802	D A	8,000
Clothing Charges											400		
Unclean allowance											576		
House Rent Allowance											384		
GRAND TOTAL											19,200		
(b) INTENSIVE CLEANING - ESTABLISHMENT													
Junior Health Inspector	1	45	3	90	1	57	57	7½	23	87½	1,050		
Sanitary Daffedars	3	25	1	30	3	30	90		69	159	1,908		
Driver	1	45	2	65	1	61	61		23	84	1,008		
Cleaner	1	18	½	22	1	20	20		20	40	480		
Sweepers	25	20	½	24	1 1 1 3 14 3 2	23) 22½) 22) 21½) 21) 20½) 20)	527½		515	1,042½	12,510		
Phenyle Cartmen	2			60	2	60	120			120	1,440	Pay	
	33				33		875½	7½	650	1,533	18,396	all	
Leave Salary & Increments											1,603	D A	
House Rent Allowance											576		
Clothing Charges											625		
GRAND TOTAL											21,200	Tot	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
MOBILE POLICE STAFF -													
Three Police Daffedars) Six Police Constables)											720	8,640	
MAINTENANCE OF LORRIES - ESTABLISHMENT													
Lorry Drivers		39	45	2	65	1 5 2 12 13 2 2 2	65) 61) 59) 57) 55) 53) 51) 49	2193	15	897	3,105	37,260	
Lorry Cleaners		39	18	½	22	2 9 7 9 2 9 1	22) 21) 20½) 20) 19½) 19) 18)	784½		780	1,564½	18,774	
Watchman		1	18	½	22	1	19	19		20	39	468	Pay & allcs 37,500
		79				79		2996½	15	1,697	4,708½	56,502	D A 21,500
Save Salary and Increments												2,498	
GRAND TOTAL												59,000	Total 59,(
) REPAIRS TO CARTS - ESTABLISHMENT													
Carpenters		2	45	2	65	1 1	55) 49)	104		46	150	1,800	
Blacksmiths		2	45	2	65	2	55	110		46	156	1,872	

											352		
											7,000		
(M) STORE ESTABLISHMENT -													
Store Keeper	1	60 90EB	5 6	90) 150)	1	114	114	7½	35	156½	1,878		
Store Clerk	1	40 50EB	2 3	50) 80)	1	74	74		23	97	1,164		
Peons	2	18	½	22	1 1	21½) 18)	39½		40	79½	954		
Watchman	2	18	½	22	1 1	19½) 19)	38½		40	78½	942	Pay & allcs D A	3,500 1,700
	6				6		266	7½	138	411½	4,938		
Leave Salary and Increments											262		
GRAND TOTAL											5,200		5,200
10 BIRTHS AND DEATHS -													
(a) REGISTRATION CHARGES - ESTABLISHMENT													
Statistical Assistants	22	25	1	30	8 3 11	30) 29) 25)	602		473	1,075	12,900	Pay & allcs D A	7,600 5,900
	22				22		602		473	1,075	12,900		
Leave Salary and Increments											600		
GRAND TOTAL											13,500	Total	13,500
B MATERNITY & CHILD WELFARE ESTABLISHMENT													
Lady Superintendent	1	200 300	10 20	300) 500)	1	200	200	75	42½	317½	3,810		
Lady Doctor	1	150	10	250	1	150	150	75	35	260	3,120		
Lady Doctor	1	75 100	5 10	100) 200)	1	80	80	20	23	123	1,476		
Public Health Nurse	1	100	10	150	1	100	100	15	27½	142½	1,710		
Public Health Nurse	1	60	5	100	1	60	60	15	23	98	1,176		
Lady Health Visitors	6	55 EB80	5 10	75) 110)	3 1 1 1	110) 100) 75) 55)	560	90	178½	828½	9,942		
	11				11		1150	290	329½	1.769½	21.234		

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year
B F		11				11		1150	290	329½	1,769½	21,234
Centre Nurses		6	35	2	55	1 1 2 1 1	55) 51) 43) 45) 41)	286	30	138	454	5,448
Clerk		1	40 50EB	2 3	50) 80)	1	42	42		23	65	780
Midwives		32	35	2	55	3 1 9 2 2 2 1 1 3 7 1	55) 53) 50) 49) 47) 46) 40) 39) 37) 35) 34)	1421	160	736	2,317	27,804
Watchmen		6	18	½	22	6	18½	111		120	231	2,772
Compounder (Part-time)		1			10	1	10	10			10	120
Peons		9	18	½	22	1 3 2 1 2	22) 21) 20) 19) 18)	180		180	360	4,320
Ayahs		11	18	½	22	3 2 2	22) 21) 19½)	221		220	441	5,292

Sweepers	3	19	½	23	1 1 1	22) 21) 20½)	63½		63	126½	1,518
Sweepers (Part time)	3			2	3	2	6			6	72
	83				83		3490½	480	1,809½	5,780	69,360
MATERNITY HOMES -											
MANAVARTHPET MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100) 200)	1	80	80	20	23	123	1,476
Midwives	3	30	2	50	1 1 1	50) 37) 35)	122	15	69	206	2,472
Peons	3	18	½	22	2 1	22) 20)	64		60	124	1,488
Ayahs	3	18	½	22	2 1	22) 18)	62		60	122	1,464
Dhoby	1	18	½	22	1	22	22		20	42	504
Sweepers	2	19	½	23	2	22	44		42	86	1,032
	13				13		394	35	274	703	8,436

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
CHELLARAM MATERNITY HOME													
Lady Doctor		1	75 100	5 10	100) 200)	1	130	130	20	35	185	2,220	
Midwives		3	30	2	50	1 1 1	51 44 41	136	15	69	220	2,640	
Midwives		3	35	2	55	3	37	111	15	69	195	2,340	
Peons		3	18	½	22	2 1	22) 18½)	62½		60	122½	1,470	
Ayahs		6	18	½	22	1 1 4	22) 20) 18½)	116		120	236	2,832	
Dhobies		2	18	½	22	2	18½	37		40	77	924	
Sweepers		4	19	½	23	1 3	22) 19)	79		84	163	1,956	
		22				22		671½	50	477	1,198½	14,382	
SRI UNNAMALAI AMMAL MATERNITY HOME													
Midwives		3	30	2	50	1 1 1	50) 40) 41)	131	15	69	215	2,580	
Compounder		1	30	2	50	1	36	36		23	59	708	

	3	18	½	22	1 1 1	22) 21½) 21)	64½		60	124½	1,494
Ayahs	3	18	½	22	3	22	66		60	126	1,512
Dhobi	1	18	½	22	1	22	22		20	42	504
Sweepers	2	19	½	23	1 1	21) 20)	41		42	83	996
	13				13		360½	15	274	649½	7,794
<u>SRI POBBATHI KRISHNIAH SETTY KAMALAKSHAMMA MATERNITY HOME</u>											
Lady Doctor	1	75 100	5 10	100) 200)	1	75	75	20	23	118	1,416
Midwives - -	3	30	2	50	1 1 1	50) 44) 37)	131	15	69	215	2,580
Peons	3	18	½	22	2 1	22) 20)	64		60	124	1,488
Ayahs	3	18	½	22	3	20½	61½		60	121½	1,458
Dhobies	1	18	½	22	1	20½	20½		20	40½	486
Sweepers	2	19	½	23	2	20½	41		42	83	996
	13				13		393	35	274	702	8,424

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (Continued)

Heads of Account with Designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
DHARMAPRAKASHA SRI N DASAPPA THIRUMALAMMA MATERNITY HOME													
Lady Doctor		1	75 100	5 10	100) 200)	1	200	200	20	42½	262½	3,150	
Midwives		3	30	2	50	3	50	150	15	69	234	2,808	
Peons		3	18	½	22	1 2	21½) 19)	59½		60	119½	1,434	
Ayahs		3	18	½	22	3	20	60		60	120	1,440	
Dhoby		1	18	½	22	1	18½	18½		20	38½	462	
Sweepers		2	19	½	23	1 1	20) 19)	39		42	81	972	
		13				13		527	35	293½	855½	10,266	
ULSOOR MATERNITY HOMES													
Lady Doctor		1	75 100	5 10	100) 200)	1	80	80	20	23	123	1,476	
Midwives		3	35	2	55	3	41	123	15	69	207	2,484	
Peons		3	18	½	22	2 1	19) 18)	56		60	116	1,392	
Ayahs		3	18	½	22	2 1	20½) 19)	59		60	119	1,428	
Dhoby		1	18	½	22	1	20	20		20	40	480	
Sweepers		2	19	½	23	1 1	20) 19)	39		42	81	972	
		13				13		377	35	274	686	8,232	
MAGADI ROAD MATERNITY HOME													
Lady Doctor		1	75	5	100)	1	90	90	20	27½	137½	1,650	

	3	18	½	22	1 1 1	22 20 19½	61½		60	121½	1,458
Dhoby	1	18	½	22	1	19½	19½		20	39½	474
Sweepers	2	19	½	23	2	19½	39		42	81	972
	13				13		397½		278½	711	8,532
BASAVANAGUDI MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100 200	1	90	90	20	27½	137½	1,650
Midwives	3	35	2	55	2 1	50 41	141	15	69	225	2,700
Peons	3	18	½	22	1 1 1	22 19 18	59		60	119	1,428
Ayahs	3	18	½	22	3	19	57		60	117	1,404
Dhoby	1	18	½	22	1	19	19		20	39	468
Sweepers	2	19	½	23	2	19½	39		42	81	972
	13				13		405	35	278½	718½	8,622
THIMMIAH ROAD MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100 200	1	75	75	20	23	118	1,416
Midwives	3	35	2	55	3	35	105	15	69	189	2,268
Peons	3	18	½	22	3	18	54		60	114	1,368
Ayahs	3	18	½	22	3	18	54		60	114	1,368
Dhoby	1	18	½	22	1	18	18		20	38	456
Sweepers	2	19	½	23	2	19	38		42	80	960
Total	13				13		344	35	274	653	7,836

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No employed	Rate of pay on 1st March 1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per mensem	Total per year	Remarks
MILK CENTRES													
MILSOOR MATERNITY HOME - MILK CENTRE													
Midwife		1	35	2	55	1	35	35	5	23	63	756	
Peon		1	18	½	22	1	18	18		20	38	456	
Ayah		1	18	½	22	1	19	19		20	39	468	
		3				3		72	5	63	140	1,680	
DASAPPA MILK CENTRE													
Midwife		1	35	2	55	1	37	37	5	23	65	780	
Peon		1	18	½	22	1	18	18		20	38	456	
Ayah		1	18	½	22	1	19	19		20	39	468	
		3				3		74	5	63	142	1,704	
KANIYAR COLONY MILK CENTRE													
Midwife		1	35	2	55	1	39	39	5	23	67	804	
Peon		1	18	½	22	1	19	19		20	39	468	
Ayah		1	18	½	22	1	19	19		20	39	468	
		3				3		77	5	63	145	1,740	

Midwives	3	35	2	55	3	35	105	15	69	189	2,268	
Peons	3	18	½	22	1 2	19) 18)	55		60	115	1,380	
Ayahs	3	18	½	22	2 1	22) 19)	63		60	123	1,476	
	9				9		223	15	189	427	5,124	
MATERNITY AND CHILD WELFARE CENTRE AND CRECHE AT VASANTHANAGAR												
Midwife	1	35	2	55	1	37	37	5	23	65	780	
Ayahs	2	18	½	22	2	18½	37		40	77	924	
Peon	1	18	½	22	1	19	19		20	39	468	
Watchman	1	18	½	22	1	20	20		20	40	480	
Female Sweeper	1	19	½	23	1	19½	19½	4	21	44½	534	Rs Pay & allcs 1,05,000
	6				6		132½	9	124	265½	3,186	
TOTAL - MATERNITY HOMES AND MILK CENTRES - ESTABLISHMENT	233				233		7938½	829	5,009	13,776½	1,65,318	D A 63,000
Leave Salary and Increments											7,518	
TOTAL											1,72,836	Total 1,68,000
Deducted, since only three months' provision has been made to Thimmiah Road Maternity Home											4,836	
TOTAL											1,68,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY	No Employed	Rate of pay on 1st March 1955	Salary per Mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks	
1 BURIAL AND BURNING GROUNDS ESTABLISHMENT														
Cemetery Registers		5	25	1	40	1 3 1	37) 30) 28)	155		115	270	3,240		
Burial Grounds Watchmen		18	18	½	22	2 2 2 2 10	21) 20) 19½) 19) 18½)	344		360	704	8,448		
Grave Diggers		8			5	8	5	40		80	120	1,440	Pay & allcs	Rs 7,000
		31				31		539		555	1,094	13,128	D A	7,200
Leave Salary & Increments												1,072		
Total												14,200	Total	14,200
STAFF FOR DESTRUCTION OR DEPORTATION OF ANIMALS														
Dog Catchers		6	18	½	22	5 1	22) 20)	130		126	256	3,072	Pay & allcs	1,600
													D A	1,500
		6	18			6		130		126	256	3,072		
Leave Salary & Increments												28		
TOTAL												3,100	Total	3,100

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (Continued)

Heads of Account with designation of posts	Authority Sanctioned No	Pay. Minimum	Pay. Increment	Pay. Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
13. PUBLIC AMENITIES												
(a) PUBLIC GARDENS & PARKS ESTABLISHMENT												
Superintendent	1	100	10	150	1	110	110	30	35	175	2,100	
Horticultural Inspector	2	50	5	100	2	50	100	15	46	161	1,932	
Maistries	2			35	2	35	70	15	46	131	1,572	
Malies (City Area)	32	18	½	22	21	21½	674½		672	1346½	16,158	
					1	21						
					4	20½						
					6	20						
					7	22						
					1	21						
Malies (Civil Area)	35	18	½	22	21	20	709		735	1444	17,328	
					2	19½						
					2	19						
					2	18½						
Sweepers	4	20	½	22	3	21½	84½		84	168½	2,022	
					1	20						
Malies (Temporary)	9	18	½	22	9	18½	166½		180	346½	4,158	

Cartmen	3			60	3	60	180		-	180	2 160	
Watchmen	2	18	½	22	2	18	36		42	78	936	Pay and Allowances Rs. 27 300
	90				90		2130½	60	1840	4030½	48 366	D A 22 900
Leave Salary & Increments											1,834	
Total											50,200	Total 50,200
(1) MAINTENANCE OF RADIOS ESTABLISHMENT												
Radio Mechanic	1	75	5	100	1	90	90		27½	117½	1,410	
Supervisor	1			15	1	15	15			15	180	
Tuners	6			10	6	10	60			60	720	
M.N.Krishna Rao Park.												
Mechanic	1	25	1	35	1	25	25		20	45	540	
Watchman.	1	18	½	22	1	21¼	21½		21	42½	510	Pay and Aldowances Rs. 3 000
	10				10		211½		68½	280	3,360	D A 1 000
Leave Salary & Increments											640	
Total											4,000	Total Rs. 4,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (Continued)

ads of Account with signation of posts	Authority Sanctioned No	Pay. Minimum	Pay. Increment	Pay. Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
13. PUBLIC AMENITIES												
)PUBLIC GARDENS & PARKS ESTABLISHMENT												
perintendent	1	100	10	150	1	110	110	30	35	175	2,100	
rticultural Inspector	2	50	5	100	2	50	100	15	46	161	1,932	
ustries	2			35	2	35	70	15	46	131	1,572	
ilies (City Area)	32	18	½	22	21	21½	674½		672	1346½	16,158	
					1	21						
					4	20½						
					6	20						
					7	22						
					1	21						
ilies (Civil Area)	35	18	½	22	21	20	709		735	1444	17,328	
					2	19½						
					2	19						
					2	18½						
eepers	4	20	½	22	3	21½	84½		84	168½	2,022	
					1	20						
ilies (Temporary)	9	18	½	22	9	18½	166½		180	346½	4,158	

Watchman - Upparahalli		1	18	½	22	1	18½	18½		20	38½	462	
Chickpet Bathing Ghat Watchman		1	18	½	22	1	18½	18½		21	39½	474	
Kanthina Krishnappa Lane Bathing Ghat Watchman		1	18	½	22	1	18½	18½		20	38½	462	
Muvadipalyam Bathing Ghat Watchman		1	18	½	22	1	18½	18½		21	39½	474	Pay and
		8				8		150½		164	314½	3,774	Allowances Rs. 2,150
Leave Salary & Increments												726	D A Rs. 2,350
Total												4 500	Total Rs. 4,500
(g) READING ROOMS AND LIBRARIES ESTABLISHMENT													
Attenders & Librarians		7	25 30	1 2	30 50	1 3 3	32 30 26	200		152	352	4,224	
Sweepers (Part-time)		3			4	3	4	12			12	144	Pay and
		7				7		212		152	364	4,368	Allowances Rs. 2,900
Leave Salary & Increments												632	D A Rs. 2,100
Total												5,000	Total Rs. 5,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (continued)

Heads of Account with designation of post	Authority	No sanctioned	PAY Minimum	PAY Incre-ment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
V REMUNERATIVE ENTERPRISES MARKETS - ESTABLISHMENTS													
Tax Inspectors		1	50 80E.B	3 4	80 100	1	100	100	7½	27½	135	1,620	
Bill Collectors		2	40	2	60	1 1	56 50	106	15	46	167	2,004	
Peons		1	18	½	22	1	22	22		20	42	504	
		4				4		228	22½	93½	344	4,128	
HEALTH SECTION													
Senior Health Inspector		1	80	4	120	1	120	120	7½	35	162½	1,950	
Junior Health Inspector		1	45	3	90	1	45	45	7½	23	75½	906	
Sanitary Daffedars		11	25	1	30	6 5	30 25	310		253	563	6,756	
Watchmen.		3	18	½	22	1 1 1	20 19 18	57		60	117	1,404	

					1 5 1 1	20½ 20 19½ 19						
		67				67		1674	15	1442	3,131	37,572
House Rent												456
Inclean Allowance												120
Clothing charges												1,275
												39,423
SRI KRISHNARAJENDRA MARKET												
Market Superintendent		1	150 200	10 20	200 300	1	150	150	50	35	235	2,820
Clerk		1	40 50E.B	2 3	50 80	1	46	46		23	69	828
Inspector		1	60 90E.B	5 6	90 150	1	120	120		35	155	1 860
Asst Market Inspectors		2	50 65E.B	3 3	65 80	1 1	59 50	109	10	46	165	1,980
Bill Collectors		4	30 40E.B	2 3	40 50	4	30	120		92	212	2,544
Peons		11	18	½	22	2 2 3 2 2	22 21½ 21 20½ 18½	228		220	448	5,376
Gurkha Watchmen		2	50		50	2	50	100		40	140	1,680
		22				22		873	60	491	1,424	17,088
GRAND TOTAL - MARKETS		93				93		2775	97½	2026½	4,899	58,788
Leave Salary & Increments etc.												6,212
Total												65,000

Mutton Market Allowance

Pay and Allowances	Rs.	37 000
D A	Rs.	28,000
Total	Rs.	65 000

DETAILS OF [illegible] ESTABLISHMENT FOR THE YEAR 1955-56 (continued)

Heads of account with designation of Post.	Authority	No sanctioned	Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month.	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
2 SLAUGHTER HOUSES - ESTABLISHMENT													
Veterinary Inspector		1	100 140	8 10	140 200	1	190	190	7½ 15	42½	255	3,060	
Veterinary Inspector		1	75 150	5 10	150 200	1	75	75	7½	23	105½	1,266	
Veterinary Assistant		1	100	5	150	1	130	130	7½	35	172½	2,070	
Sanitary Daffedars		5	25	1	30	4 1	30 26	146		115	261	3,132	
Watchmen.		2	18	½	22	1 1	20½ 20	40½		40	80½	966	
Sweepers		16	20	½	24	7 3 1 1 4	24 23½ 22½ 21½ 20	362½		336	698½	8,382	
Water Pump Coolies		4	18	½	22	1 2 1	22 21 20½	84½		80	164½	1,974	
Peon		1	18	½	22	1	18	18		20	38	456	

					1	25							
Cleaners	4	18	½	22	1 1 2	21 20 18	77		80	157	1 884		
Carriers	14	18	½	22	14	21	294		280	574	6,888		
	55				55		1676½	37½	1191½	2905½	34,866		
Leave Salary & Increment											2,500		
House Rent											96	Pay and Allowances	Rs 22 000
Unclean Allowance											48	D A	Rs 16,000
Cloths charges											400		
Total											38,000	Total	Rs 38,000
3 POUNDS -ESTABLISHMENT													
CITY AREA													
Pound Keeper	1	30 40	2 2	40 50	1	30	30		23	53	636		
Asst Pound Keepers	2	25	1	30	2	25	50		46	96	1,152		
Peons	2	18	½	22	2	22	44		40	84	1,008		
CIVIL AREA													
Mutsaddies	2	25	1	40	2	25	50		40	90	1,080		
Attenders	2	18	½	22	1 1	21½ 19	40½		40	80½	966		
Sweepers	2	20	½	22	1 1	23½ 20	43½	8	42	93½	1,122		
	11				11		258	8	231	497	5,964	Pay and Allowances	Rs 3,300
Leave Salary & Increments											236	D A	Rs 2,900
Total											6,200	Total	Rs 6,200

Heads of Account with designation of posts	Authority.	No Sanctioned	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per Year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
5. LAND DEVELOPMENT. ESTABLISHMENT													
Bill Collectors		1	40	2	60	1	40	40	7½	23	70	846	
Watchmen.		3	18	½	22	1 2	21 19	59		60	119	1,428	
Sweepers		4	20	½	24	2 2	22½ 21½	88		84	172	2,044	
		8				8		187	7½	167	361½	4,338	
Leave Salary & Increments												90	Pay and
House Rent												24	allowanc
Unclean allowance												48	D.A
Total												4,500	Total
RENT FROM SETTLEMENT ACCOUNT													
Building Clerk		1	40 50	2 B 3	50 80	1	44	44		23	67	804	
Bill Collectors		3	40	2	60	1 1 1	58 52 40	150	22½	69	241½	2,898	

		2	18	½	22	2	18	36		40	76	912		
Leave Salary & Increments		6				6		230	22½	132	384½	4 614	Pay and Allowances Rs.	3 4
												386	D.A Rs	1,600
Total												5,000	Total Rs.	5,000
B. LIGHTING ACCOUNT														
Electrician		1	90	6	150	1	114	114	15	35	164	1,968		
Wiremen.		1	40	1	50	1	44	44		23	67	804		
Helpers		2	18	½	22	2	18	36		40	76	912		
Leave Salary & Increments		4				4		194	15	98	307	3,684	Pay and Allowances Rs.	2,800
												516	D A	1,400
Total												4,200	Total. Rs.	4,20

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (Continued)

Heads of Account with Designation of posts	Authority	No Sanctioned	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March'1955	Salary per mensem.	Allowances	Dearness Allowance or High Price allowance	Total per month.	Total per Year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
L. WATER SUPPLY AND DRIANAGE													
1 WATER SUPPLY - ESTABLISHMENT													
Examiner - Upper Division		1	60 90E B	5 6	90 150	1	120	120		35	155	1,860	
Clerks - Lower Division		4	40 50E B	2 3	50 80	3 1	53 40	199		92	291	3,492	
Shroff		1	40 50E B	2 3	50 80	1	40	40		23	63	756	
Bill Collectors		3	40	2	60	1 2	54 40	134	22½	69	225½	2,706	
ADDITIONAL ESTABLISHMENT													
Bill Collectors		1	40	2	60	1	40	40	8½	23	70½	846	
Process Servers		3	25	1	30	3	25	75		60	135	1,620	
		13				13		608	30	302	940	11,280	
ENGINEERING SECTION													
Assistant Engineer		1	250	25	450	1	430	430	75	40	545	6 540	

Fitters	10	30	2	50	7 2 1	50 48 30	476		230	706	8,472	
Painter	1	35	2	45	1	45	45		23	68	816	
Men Coolies	10	18	½	22	4 2 1 1 1 1	22 21 20 19 18½ 18	205½		200	405½	4,866	
Turn Cocks	8	22	1	27	5 2 1	27 26 22	209		181	390	4,680	
Boy Coolies.	10	10	½	15	4 2 3 1	13 11½ 10½ 12	118½		200	318½	3,822	
Masons	2	35	2	45	2	45	90		46	136	1,632	
Coolies for masons	2	10	½	15	2	11½	23		40	63	756	
Pump House Drivers.	5	25	1	30	4 1	28 25	145		112	257	3,084	
Peons	2	18	½	22	2	22	44		40	84	1008	
Clerks	2	40 50E.B	2 3	50 80	1 1	50 46	96		46	142	1,704	
	58				58		2382	165	1309	3,856	46,272	
Grand Total	71				71		2990	195	1611	4,796	57,552	Pay and Allowance Rs. 39,700
Leave Salary & Increments											2,948	D A Rs. 20,800
Total											60,500	Total Rs. 60,500

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1955-56 (continued)

Heads of Account with Designation of posts	Authority	No Sanctioned	PAY Minimum	PAY Incre-ment	PAY Maximum	No Employed	Rate of pay on 1st March 1955	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per Month	Total per Year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
2 METER ESTABLISHMENT													
Meter Inspector		1	50	5	100	1	75	75	7½	23	105½	1,266	
Meter Readers		7	40 50	2 EB 3-	50 80	2 1 3 1	62 53 48 44	365	35	161	561	6,732	
Meter Cleaners		7			16	7	10	70		140	210	2,520	
Meter Repairers		1	30	2	50	1	46	46		23	690	828	
Meter Cooly		1	10	½	15	1	11	11		20	31	372	
		17				17		567	47½	367	976½	11,718	Pay and Allowances Rs. 8,000
Leave Salary & Increments												1,282	D A Rs. 5,000
Total												13,000	Total Rs. 13,000

Sub Engineer		1	100	10	150	1	100	100	30	27½	157½	1,890
Overseers		7	100	10	150	2 5	150 @ 100 @	860	210	207½	1217½	14,610
Main Sewer Attendants		2	30	2	50	1 1	50 @ 44 @	94	15	46	155	1,860
Clerk, Sub Engineer		1	30 40E	2 B 2-	40@ 50@	1	42	42		23	65	780
Assistant Draf		1	40 50	2½ 5	50@ 100@	1	90	90		27½	117½	1,410
Daffedars		3	25	1	30	2 1	30 @ 26 @	86		69	155	1,860
Peons.		2	18	½	22	2	20½	41		40	81	972
Sweepers		36	20	½	26	11 1 16 6 2	24 @ 23½@ 22½@ 22 @ 20½@	820½	110	756	1686½	20,238
C O		53				53		2073½	365	1196½	3635	43,620

Heads of Account with Designation of Posts.	Authority	No Sanctioned	PAY Minimum	PAY Increment	PAY Maximum	No employed	Rate of pay on 1st March 1935	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month.	Total per Year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
3. DRAINAGE - B F		53				53		2073½	365	1,196½	3,635	43,620	
ELL WORKS ESTABLISHMENT													
Well Operator		1	45	2	65	1	59	59		23	82	984	
Pump House Drivers		2	30	2	50	2	38	76	5	46	127	1,524	
Watchmen		2	18	½	22	2	20½	41		40	81	972	
Boat Gang		8	18	½	22	7 1	19½ 18½	155		168	323	3,876	
Tank Watchmen.		2	18	½	22	1 1	21½ 19	40½		42	82½	990	
		15				15		371½	5	319	695½	8,346	
HEALTH SECTION													
Junior Inspector		1	45	3	90	1	45	45	7½	23	75½	906	
Mechanic		1			45	1	45	45		23	68	816	
Helper		1			25	1	25	25		20	45	540	
Gurkha Watchmen		2	25	1	30	2	25	50		40	90	1,080	

					1	22½							
Main Drain Gang		16	20	½	24	1	22	361½	26	336	755½	9,066	
						3	21½		32				
						2	21						
						1	20½						
						3	24						
						8	23½						
						1	23						
Pipe Line Gang		21	20	½	24	3	22½	475	42	441	994	11,928	
						1	22		36				
						1	21						
						3	20½						
						1	20						
						10	24						
						3	23½						
						2	23						
Kalikat Gang		24	20	½	24	2	22½	550	42	504	1,096	13,152	
						1	22						
						3	21½						
						1	21						
						2	20½						
		66				66		1551½	185½	1387	3 124	37,488	
GRAND TOTAL-DRAINAGE		134				134		3996½	555½	2902½	7,454½	89,454	Pay and Allowance Rs. 56 000.
Leave Salary & Increments												3,546	D A 37,000
GRAND TOTAL												93,000	Total 93,000

MUNICIPAL CORPORATION
BANGALORE

NOTE ON THE BUDGET ESTIMATES
OF
RECEIPTS AND EXPENDITURE
OF
THE BANGALORE MUNICIPAL CORPORATION
FOR THE YEAR 1955 - 56

======oooOOooo=====

DETAILED EXPLANATORY NOTE ON THE BUDGET ESTIMATE OF THE MUNICIPAL CORPORATION, BANGALORE, FOR THE YEAR 1955 - 56

RECEIPTS

A GENERAL ACCOUNT - 1. MANAGEMENT

1 General Taxation - (1) Octroi Receipts (Page 6)

Budget Estimate	1954-55	Rs.	20,85,400
Revised "	1954-55	"	21,65,100
Budget "	1955-56	"	27,36,100

The Revised Estimate for the current year is based on the actuals for the period from 1st April 1954 to 31st December 1954 and on the anticipated realisation on account of the levy of Octroi Duty on Raw Wool and Cotton, Petrol, Cosmetics and Perfumes and Electrical goods other than those used for agricultural purposes from 1-1-1955 An additional revenue Rs.5½ lakhs is anticipated during next year on this account and hence the provision for that year is fixed at Rs.27,36,100

2 OCTROI REFUNDS -

Budget Estimate	1954-55	Rs.	1,00,000
Revised "	1954-55	'	75,000
Budget "	1955-56		75,000

· actual expenditure incurred upto the end of November 1954 the bills on hand and the

Budget Estimate	1954-55	Rs.	1,00,000
Revised "	1954-55	'	75,000
Budget "	1955-56	'	75,000

According to the actual expenditure incurred upto the end of November 1954, sum of Rs.24,377-8-0 only has been refunded Considering the bills on hand and the claims that might arise before the end of the year, a total provision of Rs.75,000 is considered sufficient The pro ision ioa next year is also fixed at Rs.75,000

(2) Tax on Buildings and Lands (Page 6)

(2) Sanitary Cess (" 11)

(1) Lighting Tax (" 13)

(1) Water tax on private buildings(" 14)

A Demand, Collection and Balance Statement in respect of the above items is given in Appendix 'A' Including the arrears of Rs.10,63,800; the total demand for the year 1954-55 is Rs.38,60,500 and provision is made in the Revised Budget for a total collection of Rs.32,00,900 calculated at 80% for the City area and at 90% for the Civil a

The provision for next year is based as follows.-

Opening Balance for 1955-56	Rs. 6,57,600
Demand	" 28,01,700
	Rs. 34,59,300
Collection at 80% for City area and at 90% for Civil area (including remission)	Rs. 28,77,500
Balance	Rs. 5,81,800

The details for the provisions made in the Revised Budget and in the Budget for 1955-56 are as follows -

Revised Budget 1954-55

Normal subvention for the period 1953-54 and other collections including arrears for Civil Station	Rs 3,86,200

Budget Estimates 1955-56

Arrears of Entertainment Tax due by Govt for collections from Race Club	Rs. 2,35,500
Normal subvention	" 3,50,000
	Rs. 5,85,500

DUTY ON TRANSFER OF PROPERTY (SURCHARGE STAMP DUTY) (Page 6)

Budget Estimate	1954-55	Rs. 2,00,000
Revised "	"	" 1,46,500
Budget "	1955-56	" 2,60,000

A duty on transfers of immovable properties was levied by the City Municipality in the form of a surcharge on the duty imposed by the Mysore Stamp Act 1900 on instruments of sale, gift, etc , at half percent on the amount of consideration on such instruments, the value of which exceeded Rs.2,500/- In Civil Station the duty was levied but the rate being 2% on the value exceeding Rs.5 000 After the formation of the Cantonment levy as above is being cont

A duty on transfers of immovable properties was levied by the City Municipality in the form of a surcharge on the duty imposed by the Mysore Stamp Act 1900 on instruments of sale gift etc at half percent on the amount of consideration on such instruments the value of which exceeded Rs.2,500/- In Civil Station, the duty was levied but the rate being 2% on the value exceeding Rs.5,000 After the formation of the Corporation, levy as above is being continued But the Corporation have decided to fix the levy at 2% and the Government have sanctioned the same to be given effect to from 1-1-1955

The details for the provisions made in the Revised Budget and in the Budget for 1955-56 are as shown below

Revised Estimate 1954-55

		City Area		Civil Area
Quarter ending December 1953	Rs.		Rs.	11,615-2-6
" " March 1954	"	15,318-8-0	"	53,900-8-6
" " June "	"	7,918-8-3	"	6,520-2-0
" " Sept "	"	7,550-3-9	"	18,766-7-0
" " Decr "	"	10,000-0-0	"	15,000-0-0
	Rs.	40,787-4-0		1,05,802-4-0

Total for City and Civil areas Rs. 1,46,589-8-0 or Rs. 1,46,500-0-0

Budget Estimate for 1955-56

City Area	Rs.	1,60,000	Calculated at the revised rate of 2%
Civil area	Rs.	1,00,000	
Total	Rs.	2,60,000	

10 ADVERTISEMENT TAX - (Page 6)

The Corporation have resolved to levy a tax on advertisements under Section 97(9) of the Corporation Act. Although this levy is expected to be sanctioned early, only a nominal provision of Rs.5,000 is made in the Budget for 1955-56

II EDUCATION

3. GOVERNMENT GRANTS - (Page 7)

Budget Estimate	1954-55	Rs.	1,88,000
Revised "	"	"	92,300
Budget "	1955-56	"	2,08,700

A sum of Rs.2,76,000 is due by Government towards arrears for the period ending 1954-55 for maintenance of 3 Higher Schools and 5 Higher Elementary Schools as detailed below

High Schools

Tasker Town School	1953-54) 1954-55)	Rs	12,400
Chamarajpet High School	1951-52) 1954-55)	Rs.	28,009
Malleswaram High School	1951-52) 1954-55)		9,646
		Rs.	60 055

...l Schools -			
...aker Town School	-	953-54 954-55	R 2 400
Chamarapet High School	- to	95 -52 954-55	Rs. 28 009
Malleswaram High School	-	1951-52 to 1954-55	Rs. 19,646
			Rs. 60,055

Higher Elementary Schools

Arrears upto 1-4-1949 to 31-3-1953	Rs. 92,604
1953-54	" 61,937
1954-55	" 61,937
	Rs. 2,16,478

...l Rs. 2,76,533 or Rs. 2,76,000

Out of the above sum, only Rs.92,300 is anticipated to be realised before the end f this year leaving a balance of Rs.1,83,700 which is carried over to next year's budget n addition to the above sum of Rs.1,83,700, a further grant of Rs.25,000 is anticipated owards Government share, of one half of the balance of cost of construction of Gandhinagar irls' High Scho... e in the next year's budget therefore works out ... Rs.2,08,700

2 III COMMUNICATIONS - 1. ROADS - 1. TOLL RECEIPTS (Page 8)

Budget Estimate	1954-55	Rs	90,000
Revised "	"	"	90,000
Budget "	1955-56	"	90,000

The provision in the Revised Budget is based on the actuals while the provision made in the Budget for next year represents the anticipated realisations

13 (2) PUBLIC CONVEYANCE - (a) LICENSE FEES

		Budget 1954-55	Revised Budget 1954-55.	Budget 1955-56
i Carriages	Rs.	12,000	13,000	14,000
ii Drivers' Badges	"	200	300	300

(b) Tax on Vehicles and Animals collected by Public Conveyance Department (Hackney Carriage Department.)

i Carts and Carriages	Rs.	2,100	1,000
ii Animals		800	500

Consequent on the taking over of the Hackney Carriage Department of the Civil Station from the Police with effect from 1-8-1954, provision is made in the Revised Budget taking the above change into consideration

6 GOVERNMENT GRANTS

14 (a) MOTOR VEHICLE TAX (Service Tax) (Page 9)

Budget Estimate 1954-55	Rs.	1,87,000
Revised " "	"	1,87,000
Budget " 1955-56	"	3,39,700

(b) MILEAGE CESS

Budget Estimate 1954-55	Rs.	13,200

6 GOVERNMENT GRANTS

a) MOTOR VEHICLE TAX (Service Tax) (Page 9)

Budget Estimate		1954-55	Rs.	87 000
Revised	"	"		1 87 000
Budget	"	1955-56	"	3 39 700

(b) MILEAGE CESS

Budget Estimate		1954-55	Rs.	13,200
Revised	"	"	"	13,200
Budget	"	1955-56	"	1,49,700

(c) LOSS ON VEHICLE TAX

Budget Estimate		1954-55	Rs.	19,800
Revised	"	"	"	19,800
Budget	"	1955-56	"	19,800

(d) LOSS ON TOLL REVENUE

Budget Estimate		1954-55	Rs.	10,000
Revised	"	"	"	10,000
Budget	"	1955-56	"	10,000

The above four items are recoverable from Government year by year under Road Traffic Act The total amount collected in any particular year less collection charges will have to be paid to the Corporation Unfortunately for the Corporation, the figures for these items of revenue were calculated and fixed during 1935-36 at Rs.67,865/- This works out to less than half of that for the Civil Station although City area possess more than double the number of vehicles in the Civil Station The Revenue derived from the Civil area is Rs. 1,55,150/-

The Government were in the above circumstances requested to revise the compensation based on the amount payable for the Civil area In order to enable the Government to finalise the compilation of accounts which had been pending for many years, the Corporation appointed 3 Clerks and they completed the figures relating to Service Tax and Mileage Cess

Detailed Statements of Service Tax for the period from 1936-37 to 1952-53 for Rs.1,52,751-4-0 had been forwarded to the State Huzur Treasury Compilation of accounts pertaining to Mileage Cess for the period upto 1952-53 is also over and the amount due to this Corporation in this behalf is Rs.1,36,500

~~As the statements pertaining to these arrears are still under~~ scrutiny by the Government and the amounts may not likely be received during the remaining 2 months of the financial year, they are provided for in the next year's budget with the addition of the maximum contribution for one year as detailed below.

Motor Vehicle Ta

Arrears up to the end of 1952-53	Rs. 1,52,750
-do- 1953-54	" 31,850
Civil Station area	" 1,55,150
	~~Rs. 3,39,750~~
	Rs. 3,39,700

Mileage Cess -

Arrears up to the end of 1952-53	Rs. 1,36,500
-do- for 1953-54	13,200
	Rs. 1 49 700

55 50

Rs. 3 39 750
Rs. 3 39 700

Arrears up to the end of 1952-53	Rs.	1 36,500
-do- for 1953-54		13,200
	Rs.	1,49,700

15 (E) MAINTENANCE OF MILITARY ROADS (Page 9)

Budget Estimate 1954-55	Rs.	25,000
Revised "		
Budget 1955-56	"	50,000

No provision is made in the Revised Budget as the contribution due for 1953-54 ot received in time Hence this provision is included along with the contribution 954-55 in the Budget for 1955-56

2. TOOLS, PLANTS AND STORES

'2) Sale proceeds of Tools and Plants and unserviceable articles (Page 9)

Budget Estimate 1954-55	Rs.	5,000
Revised " "	"	12,000
Budget " 1955-56	"	10,000

The increase in the Revised Estimate and ~~the~~ in the Budget Estimate for 1955-56 is on account of disposal of increased number of empty tar barrels

17 (5) RECOVERIES ON ACCOUNT OF SERVICES RENDERED TO PRIVATE INDIVIDUALS, (Page 9)

Budget Estimate 1954-5	2,000
Revised " "	5,000
Budget " 1955-56	2,000

The actual realisation for the period ending November 1954 is Rs.4,658-13-3 and hence the existing provision of Rs.2,000 is modified to Rs.5,000 As there may not be as much of supervision on private layouts next year as there is this year and the supervision charges will be less, the provision is fixed at Rs.2,000 in the next year's budget

18 (2) PREVENTIVE MEDICINES -

(d) Spraying of D D T in private houses (Page 10)

Budget Estimate 1954-55	Rs.	4,000
Revised " "	"	300
Budget " 1955-56	"	1,000

regular staff has been appointed for this purpose and the Revised Budget is based on actuals It is hoped there will be more demand from the public for D D T spraying their houses next year and hence a nominal provision of Rs 1,000 is made in the next year's budget

19 (b) CONSERVANCY

(1) Sale of Manure, Nightsoil, Street Refuse etc (Page

Budget Estimate 1954-55	Rs.	1,12,500
Revised " "	"	1,10,700
Budget " 1955-56		96,300

The amount provided for in the Revised Budget represents the bid amount and the

(b) CONSERVANCY -

(1) Sale of Manure Nightsoil & Street Refuse etc - (Page

Budget Estimate	1954-55	Rs. 1 12 500
Revised "	"	1 10 700
Budget	1955-56	96,300

The amount provided for in the Revised Budget represents the bid amount and the probable receipt on account of sale of compost The provision made in the next year's budget is the anticipated amount for that year -

20 4 DHOBY GHAT FEES . (Page 11)

Budget Estimate	1954-55	Rs 1,000
Revised "	"	1,900
Budget "	1955-56	1,900

The increase in the Revised Budget is on account of the increase in the rate of license fee and the [illegible]vision is repeated for next year also

21 (c) LICENSE FEE (Page 11)

	Budget 1954-55 Rs.	Revised 1954-55 Rs.	Budget 1955-56 Rs.
1 Dangerous and Offensive trades	37,500	52,000	52,000
2 Soda Factories	3,000	2,100	2,500
3 Hotels and Restaurants	40,000	57,000	55,000
4 Other Sources	5,000	9,000	8,000

The increase in the Revised Estimate is on account of giving effect to the increased rate of License fees as per byelaws framed for the purpose The provision for next year is more or less based on those of the Revised estimates

V. Remunerative Enterprises - 1. Markets - (a) Market fees (Gate fees and Ground Rent) - (Page 12)

Budget Estimate 1954-55	Rs.	1,10,000
Revised " "	"	84,000
Budget " 1955-56	"	85,000

The provision in the Revised Estimate is based on the tendered amounts for the right of collection of gate fees at the Sri Krishnarajendra Market and at the Russell Marke for the period commencing from 1-5-1954 and the amount already collected during April A more or less similar amount is expected next year also

23 (b) RENTS FROM SHOPS AND STALLS: (Page 12)

Budget Estimate 1954-55	Rs.	3,25,000
Revised " "	"	3,50,000
Budget " 1955-56	"	3,80,000

The increased provisions in the current year's budget and in the budget for next year represent collection of rents, arrears and current, which were enhanced but could not be realised earlier on account of agitation from the stall holders for reduction of rent As the dispute has been amicably settled, vigorous steps are now taken to collect the arrears and current rents

24 (c) [illegible] STAND FEES (Page 12)

and current rents

24 (c) CYCLE STAND FEES - (Page 12)

Budget Estimate 1954-55	Rs.	5,600
Revised " "	"	9,000
Budget " 1955-56	'	9,000

The increased provision in the Revised Budget is based on the tendered amounts received this year for the right of collecting fe m Cycle Stands of the Corporation A similar provision is repeated next year also

ERY OF LIGHTING CHARGES - (Page 12)

Budget Estimate 1954-55	Rs.	18,000
Revised " "	"	21,000
Budget " 1955-56	"	25,000

Increased provisions in the Revised Budget and in the Budget Estimates for 1955-56 are made on account of vigorous steps taken to collect the arrears of lighting charges along with current from the various stall holders

26 (2) SLAUGHTER HOUSES

(a) Fees (including Gate fees and Pig Slaughter House Fees) (Page 12)

Budget Estimate 1954-55	Rs.	65,600
Revised "	"	75,800
Budget " 1955-56	"	67,000

The Revised Estimate for the year 1954-55 is based on the tendered amount including Poultry Masool The provision made in the next year's Budget is the anticipated realisation for that year

27 (5) LAND DEVELOPMENT ACCOUNT .

(b) Rent from Settlement Account (Page 38)

As the Government, while sanctioning the Budget for the current year, ordered that this account should be accounted for separately from the general revenues, provision for receipts and expenditure for this item is made separately under 'Debt-Head' on pages 38 and 39

28 (c) SALE PROCEEDS OF LANDS AND PRODUCE OF LANDS

(1) Sale of Marginal Lands (Page 13)

Budget Estimate	1954-55	Rs.	10,000
Revised "	"	"	5,000
Budget "	1955-56	"	5,000

The provision for the current year is reduced on account of the low income the actual receipts from 1-4-1954 to 30-11-1954 being only Rs.2,078/- A similar provisio is repeated for next year also

29 (iii) LEASE OF PASTURE LANDS - (Page 13)

Budget Estimate	1954-55	Rs	1,500
Revised "	"	"	2,800
Budget "	1955-56	"	2,600

The actuals for the month ending November 1954 was Rs.1,363 and a further sum of Rs 1,400 is anticipated to be collected The provision made in the next year's budget is the probable amount to be realised that year

30 (d) BUILDING LICENSE FEES - (Page 13)

Budget Estimate	1954-55	Rs.	20,000
Revised "	"	"	22,000
Budget "	1955-56	"	22,000

The provision made in the current year's budget is based on the actuals for eight months which amount to Rs.16,312 It is hoped we will realise a like sum viz , Rs.22,000 next year also

31 B LIGHTING ACCOUNT

2 Contribution from Military Department

Budget Estimate	1954-55	Rs.	3,900
Revised "	"		
Budget "	1955-56	Rs.	3,900

As the contribution for 1954-55 payable by the Military for street lighting of Military Roads is likely to be received only during 1955-56, the provision is carried over

32 (iii) COLLECTION OF EXCESS WATER CHARGES (Page 1

Budget Estimate	1954-55	Rs.	6,15,000
Revised "	"	"	7,80,000
Budget "	1955-56	"	12,05,000

account of adjustment of 5 quarterly instalment bills of Water Supply Department, this year, the credit towards excess water charges is anticipated at Rs.6,30,700/- A further sum of Rs.1,50,000/- is expected from the Civil area Thus in all, the anticipated revenue works out to Rs.7,80,700 or Rs.7,80,000 in round figu

Similarly for next year, it is hoped to pay eight quarterly bills of water supply Department and the credit anticipated under this head is Rs 10,59,000 Adding a further sum of Rs.1,50,000 anticipated to be collected in the Civil area, the total works out to Rs.12,05,000

33 3 DRAINAGE 1. SEWAGE FARM RECEIPTS. ii. SALE OF SEWAGE WATER (Page 14)

Budget Estimate	1954-55	Rs	30,000
Revised "	"	"	18,000
Budget "	1955-56	"	16,000

SEWAGE FARM RECEIPTS. 11. SALE O SEWAGE WATER

Budget Estimate	954-55	R	30 000
evised			18,000
Budget	1955-56	"	16 000

The decrease in the Revised Budget and in the Budget for 1955-56 is on account of the proposal to revise the rates of sewage fees in Civil area on account of protests received from the var rties

3 DRAINAGE -

(ii) Contribution from the Military Department.

Budget Estimate	1954-55	Rs	,000
Revised "	"	"	
Budget "	1955-56	"	13,100

The Military authorities usually pay one third of the cost of maintenance of Shoolay Main sewer They have not paid the contribution from 1951-52 and they state that the matter is being examined Provision is made in the Budget for 1955-56 for Rs. 13,100 as per details given below

For 1951-52	Rs.	3,060- 2-0
1952-53	"	4,552- 8-0
1953-54	"	5,507-13-0
Total	Rs	13,120- 7-0

or Rs. 13,100/- in round figure

E X P E N D I T U R E

ESTABLISHMENT

The increase under establishments of the various Departments is due to increase in salary and allowances on account of increments and arrears of pay and allowances to some staff

35 ADVERTISEMENT CHARGES - (Page 16)

Budget Estimate 1954-55	Rs.	8,000
Revised " "	"	14,000
Budget " 1955-56	"	10,000

There has been an increase in expenditure this year on account of payment of arrear bills of last year as well as publication of rules and various advertisements of the different departments of the Corporation The provision for next year is limited to Rs.10,000/-

36 MAINTENANCE OF VAN - PETROL CHARGES ETC

Budget Estimate 1954-55	Rs.	5,000
Revised " "	"	3,000
Budget 1955-56	'	3,000

The provision in the Revised Estimate is based on actuals and a similar provision

MAINTENANCE OF VAN - PETROL CHARGES ETC

Budget Estimate	1954-55	5 000
Revised	"	3 000
Budget	1955-56	3,000

The provision in the Revised Estimate actuals and a similar provision is repeated next year also

37 COURT ESTABLISHMENT - 1955-56 Rs. 9,000

Van petrol charges etc for Magistrate Rs. 21,000

The above provisions are made in the Budget Estimate for 1955-56 in connection with the proposal for the establishment of a Magistrate's Court for trying all Municipal Cas It is anticipated that this will be sanctioned by the Government very early

38 COST OF ADREMA AND ROTA PRINT MACHINES AND OTHER EQUIPMENTS (Page 17)

Budget Estimate	1954-55	Rs. 6,000
Revised "	"	" 6,000
Budget "	1955-56	' 3,000

The provision made in the current year's Budget represents the estimated cost of a small set of machinary such as cutting machine, perforating machine, stitching machine etc sanctioned to be purchased by the Corporation A further sum of Rs.3,000 is made in the next year's budget to purchase further printing accessories that may be considered necessary

39 2 ASSESSMENT AND COLLECTION - REVENUE DEPARTMENT

Painting Door numbers and Fixing number plates

Budget Estimate	1954-55	Rs. 2,000
Revised "	"	" 2,000
Budget "	1955-56	" 2,000

The Revenue Officer had proposed that enamel number plates be provided to the Corporation houses numbering about 60,000 and that in accordance with sub section 2 an of Section 239 of the Act. the respons ibility for the safety and maintenance of the number plates be fixed on the owners of buildings who will have to make good the loss or replace it at their own cost in the event of a number-plate fixed to their houses being removed or defaced etc. But the Standing Committee was of the view that there is no necessity to fix the number plates and they could get the doors painted as is being done at present. Hence the usual provision of Rs.2,000 is made in the Budget for 1955-56

40 if OCTROI SECTION

Purchase of a Jeep Car	Rs.	15,000
Petrol and other charges	"	5,000

The Corporati their resolution No 19 dated 9-7-1954 sanctioned the purchase of a Jeep Car for more efficient watch over smugglers of dutiable articles at a cost of Rs.15,000/- As there are not sufficient funds this year to meet the cost inclusive of recurring charges, necessary provision is made in the next year's budget

PENSIONS AND GRATUITIES

Corporation in their resolution No 9 dated 9-7- 954 sanctioned the purch
f a Jeep car for more efficient watch over smugglers of dutiable articles at a cost of
s.15 000/- As there are not sufficient funds this year to meet the cost inclusive of
recurring charges necessary provision is made in the next year s budget

PENSIONS AND GRATUITIES . (Page 18)

Budget Estimate	1954-55	Rs.	66,200
Revised "	"	"	1,30,000
Budget "	1955-56	"	1,00,000

The provision made in the Revised Budget is based on the actuals for eight month
n respect of Civil Station peni---- -nclusive of payments of Government towards heavy
arrears paid and to be paid in respect of City area The provision for next year
represents payments to be made in respe- pensions of both the areas
ng that year

III COMMUNICATIONS

The figures adopted in the revised Budget in respect of Engineering Department
and supplies are as furnished in the reappropriation statement already approved
by the Corporation and also as furnished in the revised Budget of the Engineering
artment

The details of the works and provisions sought therefor for the Budget year,
are furnished in Appendix 'F' to the Budget

43 IV PUBLIC HEALTH - B MEDICAL RELIEF - (9) HOSPITALS AND DISPENSARIES (Page 25)

Corporation resolved that the four Dispensaries in the Civil Station be handed over to the Government and the Government who were addressed in the matter accorded sanction to transfer all the Dispensaries excepting the Tuberculosis Dispensary on Broadway Road The above four Dispensaries were accordingly handed over on 1-10-1954 and provision is made in the Revised Budget for maintenance of these dispensaries up to 30-9-1954 only and for the Tuberculosis Dispensary for the full year

The provision made in the Budget for 1955-56 represents the maintenance charges of the Tuberculosis Dispensary during that year although the Government is being requested to take that Dispensary also and administer the same as in the case of similar Dispensary in City area

44 (b) CORPORATION DISPENSARY (Page 25)

Purchase of petrol, spare parts, etc to the Van

Budget Estimate	1954-55	Rs	4 500
Revised			2 500
Budget	1955-56		4 500

(b) CORPORATION DISPENSARY - (Page 25)

Purchase of petrol spare parts etc to the Van

Budget Estimate	1954-55	Rs	4,500
Revised "	"	"	2,500
Budget "	1955-56	"	3,500

The decrease in expenditure in the Revised Budget is due to the working of only one Van

45 3 CONTRIBUTION TO HOSPITALS AND DISPENSARIES ETC

(ii) Donation to the Golden Jubilee Fund of the Victoria Hospital Rs.25,000 (Page 26)

The erstwhile City Municipality had sanctioned a donation of Rs. One lakh for the above purpose against which Rs.50,000 has already been paid leaving a balance of Rs.50,000/- As reminders are being received from the authorities for payment of this amount, a provision of Rs.25,000 against the balance of Rs.50,000/- is made in the next year's Budget considering the financial position of the Corporation

46 4 MAINTENANCE OF AMBULANCE VANS

(iii) Purchase of Oil, Petrol etc (Page 26)

Budget Estimate	1954-55	Rs.	4,500
Revised "	"	"	3,000
Budget "	1955-56	"	4,000

The decrease in the Revised Budget is due to restricted purchase and also due to less local demand for Ambulance Van

PREVENTION MEDICINES

Contribution to Government for supply of Lymp (Page 26)

Budget Estimate 1954-55		Rs.	15,000
Revised "	"	"	25,000
Budget "	1955-56	"	15,000

The increased provision in the Revised Estimates is on account of payment of arrears of contribution to the Government

48 (b) SPRAYING OF D D T TO PRIVATE HOUSES (Page 27)

Budget Estimate 1954-55		Rs.	3,800
Revised "	"	"	
Budget "	1955-56	"	3,800

As there are not sufficient requisitions for spraying of private houses, the staff is not entertained and hence no provision is made in the Revised Budget The sanctioned establishment for this purpose may be entertained in due course when found necessary

49 HEALTH PROPAGANDA - ESTABLISHMENT (Page 27)

Budget Estimate 1954-55		Rs.	5 000
Revised			4 200
			5 000

49 HEALTH PROPAGANDA - ESTABLISHMENT (Page 27)

Budget Estimate	1954-55	Rs.	5,000
Revised "	"	"	4,200
Budget "	1955-56	"	5,000

The decrease in the Revised Estimate is due to non-appointment of propagandist for seven months during 1954-55

50 8 CONSERVANCY AND SANITATION - (L) MAINTENANCE OF LORRIES NOT PURCHASE OF LORRIES. (Page 28)

Many of the lorries used for conservancy work have become too old and they will have to be replaced by new ones gradually The Health Officer suggested that 5 new lorries may be purchased, but on account of the financial position of the Corporation a provision of Rs.34,000 only is made in the next year's budget for purchase of 2 lorries

51 10 BIRTHS AND DEATHS, MATERNITY AND CHILD WELFARE ESTABLISHMENT (Page 29)

Budget Estimate	1954-55	Rs.	1,65,100
Revised	"	"	1,35,000
Budget	1955-56	"	1,68,000

The provision in the Revised Budget is based on actuals for the past eight months while the increased provision for the year 1955-56 includes the establishment charges of Thimmiah Road Maternity Home for the last quarter of 1955

Rent of Buildings (Page 29)

Budget Estimate	1954-55	Rs.	6,300
Revised "	"	"	6,400
Budget "	1955-56	"	6,600

The increased provisions in the Revised Budget and in the Budget for 1955-56 are on account of increase of rent of Basavanagudi Maternity Home

SUPPLY OF MILK, BREAD, DIET, TO POOR AT MA
MILK WELFARE CENTRES

Budget Estimate	1954-5	
Revised "	"	80,000
Budget "	1955-5	1,00,000

The decrease in the Revised Budget is due to low tender rat

Thimmiah Road Maternity Home

OPENING BALA VIHAR Rs. 5,000 (Page 29)

The above provi represents the approximate cost of opening and intaining a Bala Vihar, as an experimental measure This is to be organis rjunction with two of the creches run by the Corporation by having in place of idwife, who is in charge of the Institution, a trained nursery School teacher

OPENING OF THIMMIAH ROAD MATERNITY HOME - (Page 29)

54 OPENING OF THIMMIAH ROAD MATERNITY HOME Page 29)

The sum of Rs.8,000 provided in the Budget for 1955-56 is on account of the Maternity Home to be made ready by the end of 1955 and to be opened during the last quarter

55 13 PUBLIC AMENITIES - MAINTENANCE OF BATHING GHATS - ESTABLISHMENT (Page 31)

Budget Estimate	1954-55	Rs.	4,000
Revised "	"	"	4,000
Budget "	1955-56	"	4,500

The increased provision in the Budget for 1955-56 is due to entertainment of two more watchmen for the new Dhobi Ghats

56 REMUNERATIVE ENTERPRISES

1 Markets - Electric Lighting Charge Page 33)

Budget Estimate	1954-55	Rs.	25,000
Revised "	"	"	55,000
Budget "	1955-56	"	40,000

The increased provision in the Revised Budget is based on actuals for the previous eight months which amounts to Rs.34,800/- while the provision for 1955-56 represents the anticipated expenditure in that year

57 5 LAND DEVELOPMENT - KUMARA PARK HOUSES - (Page 34)

Budget Estimate	1954-55	Rs.	50,000
Revised "	"	"	50,000
Budget "	1955-56	"	4[illegible]

Twenty houses were purchased from the City Improvement Trust Board at a cost of Rs.1,92,000 The cost should have been paid in four yearly instalments as agreed to by the Corporation with the City Improvement Trust Board under Government Order No L 4904-7/I T B 28-49-12 dated 3-8-1950 Two instalments have already been paid The provision made in the Revised Budget and in the Budget for 1955-56 represent the 3rd and final instalments In this connection it may be pointed out that repeated reminders are being received from the Trust Board for payment of the dues immediately as otherwise the Corporation w . to pay int

58 B LIGHTING ACCOUNT - 1. STREET LIGHTING CHARGES

Budget Estimate	1954-55	Rs.	2,60,000
Revised "	[illegible]	"	3,20,000
Budget "	1955-56	"	2,80,000

The increased provision in the Revised Budget is based on actuals On account of the innumerable additional lights sanctioned by the Corporation year after year the royalty on this account is increasing The provision made in the Budget for 1955-56 is the anticipated expenditure for that year

59. WATER SUPPLY AND DRAINAGE ACCOUNT .

Water Supply - Maintenance of water works and supply of water - (Page 35)

WATER SUPPLY AND DRAINAGE ACCOUNT

Water Supply Maintenance of water works and supply of water (Page 35)

Budget Estimate	1954-55	Rs.	22,01,300
Revised "	"	"	26,56,000
Budget "	1955-56	"	29,77,000

The revised provision in the current year's Budget and the provision in the next year's Budget represents as follows -

		1954-55	Rs.
City area	- for 5 quarters	ending March 1954	14,46,000
Civil area	- for 8 quarters	" December 1954	12,10,000
			Rs. 26,56,000
		1955-56	
City area	- for 8 quarters	ending March 1956	23,23,000
Civil area	- for 5 quarters	" "	6,54,000
			Rs. 29,77,000

K HENJERAPPA,
COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE

MUNICIPAL CORPORATION

BANGALORE

- oooOooo -

BUDGET ESTIMATES

FOR THE YEAR

1955 - 56

MUNICIPAL CORPORATON
BANGALORE

--oOo--

BUDGET ESTIMATES

FOR THL YEAR

--oOo--

BUDGET ESTIMATES

FOR THE YEAR

1955-56

T T Krishnamachari
Minister

ANNUAL FINANCIAL STATEMENT

(B U D G E T)

OF THE

M U N I C I P A L C O R P O R A T I O N

BANGALORE

FOR THE YEAR 1955-56

CONTENTS

		Page No
1	General statement of Revenue and Expenditure met from Revenue of the Bangalore Municipal Corporation	2 - 3
2	General statement of Receipts and Disbursements of the Bangalore Municipal Corporation	4 - 5
3	Detailed Annual Estimates of Revenue of the Bangalore Municipal Corporation	6 - 14
4	Detailed Annual Estimates of Expenditure of the Bangalore Municipal Corporation	16 - 36
5	Detailed Statement of Receipts and Disbursements of the Bangalore Municipal Corporation	38 - 39
6	Appendix 'A'	40
7	Appendix 'B'	41
8	Appendix 'D'	42
9	Appendix 'E'	43 - 48
10	Appendix 'F'	49 - 53
11	Appendix 'G'	54
12	Appendix 'H'	55
13	Appendix 'I'	56 - 57
14	Appendix 'J'	58
15	Appendix 'K'	59
16	Appendix 'L'	60 - 67

o oOo O

BUDGETARY POSITION FOR THE YEAR 1955-56

	Opening Balance	Receipts	Total	Expen-diture	Balance
Revenue	4,58,200	1 10 59,100	1,15,17,300	1,13,89,800	1,27,500
Debt Heads	1,26 345	17,31,800	18,58,145	17,52,900	1,05,245
TOTAL	5,84 545	1,27,90,900	1,33,75,445	1,31,42,700	2,32 745

MUNICIPAL CORPORATION

BANGALORE

-o:0 o-

BUDGET ESTIMATES

BANGALORE

BUDGET ESTIMATES

FOR THE YEAR

1955-56

GENERAL STATEMENT OF REVENUE AND EXPENDITURE MET

Revenue	For details vide page No	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
REVENUE							
A GENERAL ACCOUNT							
I MANAGEMENT	6	47 36 600	39,66 800	39 05,160	35,15,093	36,14,199	33,49,788
II EDUCATION	7	2,59,000	1,37,600	2,38,500	2,01,258	90,786	70 087
III COMMUNICATIONS	8	8,69,100	5,29 900	5,29,600	4,76,199	5,28,327	4,23,875
IV PUBLIC HEALTH	10	6,79,600	7,46,600	6,81,370	6,34,536	5,30,676	4,89,779
V REMUNERATIVE ENTERPRISES	12	7,65,900	7,46,800	8,25,550	6,40 951	6,52,090	6,60,528
TOTAL A		73,10,200	61,27,700	61,80,180	54,68 037	54,16,078	49,94,057
B LIGHTING ACCOUNT	13	2,20,400	2,41,500	2,29,490	2,39,732	2,05,442	1,76,608
C WATER SUPPLY AND DRAINAGE ACCOUNT	14	25,78,500	22,29,100	22,24,860	17,07 868	17,85 526	14 08 196

TOTAL REVENUE	1,01,09,100	85,98,300	86,34,530	74,15,637	74 07,046	65,78,861
SPECIAL RECEIPTS						
SALE OF SITES	2,00,000	2,50 000	1,00,000	2,12,591	1,39,907	2,60,779
Sale of sites in Monkey Thope		1,60,000				
Slum improvements grant		50,000				
Capital Receipts Loans	7,50,000	4,00,000	11,50,000			
TOTAL.	1,10,59,100	94,58,300	98,84,530	76,28,228	75,46,953	68,39,640
OPENING BALANCE	4,58,200	5,22,500	2,03,100	5,03 604	5,33,108	2,64,781
GRAND TOTAL	1,15,17,300	99,80,800	1,00,87,630	81,31,832	80,80,061	71,04 421

FROM REVENUE OF THE BANGALORE MUNICIPAL CORPORATION

Expenditure from Revenue	For details vide page No	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54.	Accounts 1952-53	Accounts 1951-52
EXPENDITURE MET FROM REVENUE							
A General Account-							
I MANAGEMENT	16	7,81,700	7,30 400	6 91,500	7,82,421	6,94,933	5 66 446
II EDUCATION	18	3,27,900	2,54,500	2,73,650	2,60,038	2,48,329	2,40,195
III COMMUNICATIONS	21	13,46,800	11,71,200	10,56,300	10,99 351	12,74,168	11,81,413
IV PUBLIC HEALTH	24	30,97,200	26,00,000	27,74,400	24,08,662	23,28,497	22,13,798
V REMUNERATIVE ENTERPRISES	32	4,08,200	3,57,300	4,52,300	3,85,771	3,32,781	3,06,798
TOTAL A		59,61,800	51,13,400	52,48,150	49 36,243	48,78 708	45,08,650
B LIGHTINGACCOUNT	34	3,15,000	3,25,000	2,85,000	2,60,178	2,74,814	1,97 896
C WATER SUPPLY AND DRAINAGE ACCOUNT	35	37 45 500	3345 000	28 67 500	21 02 013		

WATER SUPPLY AND DRAINAGE ACCOUNT	35	37,45 500	3345 000	28,67,500	21,02,013	19,47,752	15,91,464
INTERLST AND SINKING FUND ACCOUNT	36	1.40,000	1,40,000	1 40,000	1,33,735	1,32,117	1,34,039
MISCELLANEOUS ACCOUNT	36	47,500	29,200	35,000	31,400	7,767	4,442
TOTAL EXPENDITURE		1,02,09,800	89,52600	85,75,650	74,63 569	72,41,158	64,36 491
SPECIAL EXPENDITURE							
Cement concreting Sri Kengal Hanumanthiah Road		1,50,000	10,000				
Acquisition of land other than for Slum Clearance		1,50,000	90,000	1,50,000	89,399	1,40,168	1,05,161
Slum Improvements		1,30,000	70,000	1,00,000	56,393	1,95,130	29,661
Capital Expenditure Loan		7,50,000	4,00,000	11,50,000			
TOTAL		1,13,89 800	95,22,600	99,75 650	76 09,361	75,76 456	65,71 313
CLOSING BALANCE		1,27,500	4,58 200	1 11,980	5,22,471	5,03,605	5,33,108
GRAND TOTAL		1,15 17,300	99,80,800	100,87,630	81,31 832	80,80,061	71 04 471

DEBT, DEPOSITS AND ADVANCES							
G PUBLIC DEBT							
H PROVIDENT FUND							
I INVESTMENT ACCOUNT	38						4 00,000
J RESERVE FUND	38	1,10,000					1,03,029
K EDUCATION CESS	38	1,40,000	1,40 000	1,53,000	1,40,035	1,30 200	1,15,952
HEALTH CESS		81 800	[illegible]	85,100	81,766	47 487	
RENT FROM SETTLEMENT ACCOUNT	38	1,00,000	1 00 000				
DEPOSITS	38	5 00 000	6 000,000	5 00 000	3 10 309	3 89 050	[illegible]

[illegible] ACCOUNT		1 00 000	1 00 000				
L DEPOSITS	38	5,00 000	6,000,000	5,00,000	3,10,309	3,89,050	4,59,045
M ADVANCES	38	5,00,000	6,00,000	7,00,000	3,93,140	3,83,650	3,66 038
N SUSPENSE STOCK ACCOUNT	38	3,00,000	2,50,000	2,00,000	1,10 338	1,50 194	11,410
TOTAL DEBT DEPOSITS AND ADVANCES		17,31,800	18,81,800	17,48,100	11,66,631	12,04 179,	14 55.474
OPENING CASH BALANCE		1,26 345	- 1,67,255	2,74 900	5,29,383	5,86 354	5,88,004
GRAND TOTAL		18,58,145	17.14.545	20.23.000	16 96.014	17,90,533	20,43,478

OF THE BANGALORE MUNICIPAL CORPORATION

Disbursements	For details vide Page No	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
EBT, DEPOSIT AND ADVANCES							
G PUBLIC DEBT							
H PROVIDENT FUND							
I INVESTMENT ACCOUNT	39	1,10,000	1,10,000	1,10,000	2,95,180	1,05,150	1,03,900
J RESERVE FUNDS							
K.EDUCATION CESS FUND	39	2,44,000	1,66,300	2,91,900	2,65,306		13,858
HEALTH CESS FUND		94,700	81,800	1,50,000	47,483		
RENT FROM SETTLEMENT ACCOUNT	39	1 04,200	80 100		73 118	20718	

SETTLEMENT ACCOUNT	39	1 04 200	80 100		73 118	2078	
L DEPOSITS	39	4,00,000	4,00 000	5,00,000	2,99 332	2,43 119	3,97,992
M ADVANCES	39	5,00,000	5,00,000	7 00,000	7,53 891	7,35 593	8 69,711
N SUSPENSE STOCK ACCOUNT	39	3,00,000	2,50,000	2,00,000	1,28,959	1,56,571	71,683
TOTAL DEBT, DEPOSITS AND ADVANCES		17,52,900	15,88,200	19 51,900	18 63,269	12,61 151	14,57,124
CLOSING CASH BALANCE		1,05 245	1,26,345	71,100	- 1,67 255	5,29,382	5 86 354
GRAND TOTAL.		18,58,145	17 14,545	20,23,000	16,96,014	17,90,533	20,43 478

MUNICIPAL CORPORATION

BANGALORE

-000

DETAILED ANNUAL ESTIMATES

OF

BANGALORE

DETAILED ANNUAL ESTIMATES

OF

REVENUE

FOR THE YEAR

1955-56

REVENUE

A GENERAL ACCOUNT - 1 MANAGEMENT

Summary by Minor Heads

	For details vide Page No	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
1 General Taxation	6	47,26,900	39,57 500	38,94,960	35,01,000	36,00,644	33,27 625
2 Miscellaneous Revenue	7	9,700	9 300	10 200	14,093	13,555	22,163
TOTAL I		47,36,600	39,66,800	39,05,160	35,15,093	36 14,199	33,49 788

DETAILED ACCOUNT - 1 MANAGEMENT - 1 GENERAL TAXATION AND 2 MISCELLANEOUS REVENUE

Detailed Heads	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
1 GENERAL TAXATION						
(1) Octroi Receipts						
(a) Octroi	27,00,000	21,50,000	20 65,000	18,30 566	17,99 991	21 15 52
(b) Tobacco License	20 000	16 500	15 300	7 652	8 460	6 459

	27 00 000	21 50 000	20 65 000	18 30 566	17 99 991	21 15 52
rees	20,000	16,500	15,300	7 652	8 460	6,459
(c) Sale of Smuggled Goods	100	100	100			50
(d) Storage Fees	16 000	13,500	5,000	2,610	3,945	3 116
TOTAL.	27,36,100	21 80,100	20 85,400	18,40,828	18,21 396	21,25 153
Deduct - Refunds	75 000	75,000	1,00,000	48 350	1,35,680	1,11,486
Total (1) Octroi Receipts	26 61,100	21 05,100	19,85,400	17,92,478	16,76,716	20,13,667
(2) Taxes on Buildings and Lands	10 82,400	12,07 400	11,18,260	10 50 134	9,77,785	8 51,717
Taxes on Government Buildings						
Education Cess - Collection charges	10,200					
(3) Profession Tax	1,20,000	1,00,000	1,30,000	1,06,499	1,11,245	1,11,20[illegible]
(4) Entertainment Tax	5,85,500	3,86,200	4,38,800	4,37,601	6,13,946	1,80,92[illegible]
(5) Duty on Transper of property (Surcharge Stamp Duty)	2,60 000	1,46,500	2,00,000	1,12,798	2,01,480	1,[illegible],033
Health Cess - collection charges	4,000	12,900				
(6) Excise Surcharge fees				3,495	22,282	26,071
(7) Advertisement Tax	5,000		25,000			
TOTAL 1 General Taxation	47 28,200	39 58,100	38,97,460	35,03,005	36,03,454	33,27,625
Deduct - Refunds	1,300	600	3,500	2,005	2,810	
TOTAL	47,26,900	39,57 500	38,94,960	35,01 000	36,00,644	33,27,625

REVENUE

Detailed Heads	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
2 MISCELLANEOUS REVENUE						
(1) Warrant, Distraint Fees etc	100	100	100	136	403	493
(2) Lapsed Deposits	500	500	500			
(3) Fees Fines and Forfeitures	2,000	2,000	3,000	3,773	1 568	5,742
(4) Interest on Investments	4,000	4,000	4,000	5,782	7,176	15,471
(5) Municipal Exhibition						
(6) Law Charges -Costs recovered	100	100	100	192	327	457
(7) Pensionary and leave salary contributions					255	
(8) Sundry Receipts (Sale proceeds of old materials	3,000	3,000	2,500	4,210	3,826	
otal 2 Miscellaneous Revenue	9,700	9,300	10,200	14,093	13,555	22,163

GENERAL ACCOUNT - II EDUCATION
Summary by Major Heads

A GENERAL ACCOUNT - II EDUCATION

Summary by Minor Heads

Minor Heads	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
1 High School Fees	53 000	48,100	52,700	71,025	43 427	39 895
2 Medical Inspection fees and other Receipts	1,000	900	1,500	1,166	50	680
Sports and Reading Room Fees			—		-	991
3 Government Grants	2,08,700	92 300	1,88 000	1,31,274	49 000	31 335
4 Deduct - Refunds	3,700	3,700	3,700	2,207	1,691	2,814
TOTAL II	2,59,000	1,37,600	2,38,500	2 01,258	90,786	70 087

Detailed Account II EDUCATION -3 GOVERNMENT GRANTS

	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
GOVERNMENT GRANTS						
(a) Higher Elementary Schools						
(b) High Schools	1,83,700	92 300	1,88,000	1,25 302		24,845
(c) Construction of High Schools	25,000			5,972		6,490
(d) Arrears					49,000	
Total 3 Government Grants	2,08,700	92,300	1,88,000	1,31,274	49,000	31 335

REVENUE

A GENERAL-ACCOUNT --III COMMUNICATIONS.

Summary by Minor Heads

Minor Heads	For details vide page No.	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
1 Roads	8-9	8,49,400	5,05,200	5,16,900	4,59,399	5,17 839	4,08,459
2 Tools, Plant and Stores	9	19 700	24,700	12 700	16 800	10,488	15,416
TOTAL III		8,69,100	5,29,900	5,29,600	4,76,199	5,28,327	4,23 875

Detailed Account III COMMUNICATIONS - 1 ROADS AND 2 TOOLS, PLANT AND STORES

Detailed Heads	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Account 1951-52
1 ROADS -						
(1) Toll Receipts	90,000	90,000	90,000	87,471	82 658	70 532
(2) Tax on Vehicles and Animals collected by Revenue Department	10,000	11,000	10,000	11,893	6,663	6 303
(3) Public Conveyance (a) License fees		13 000	12 000	12 971	12 364	12 05

	10 000	11 000	10 000	11 893	6 663	6 303
(3) Public Conveyance						
(a) License fees						
(i) Carriage	14,000	13,000	12,000	12,971	12,364	12,051
(ii) Drivers' Badges	300	300	200	131	229	342
(iii) Cycle Discs	1,30,000	1,31,500	1 20,000	1,10,267	1,16,284	1,08,487
Total (a)	1,44,300	1,44 800	1,32,200	1,23,369	1,28,877	1,20,880
(b) Tax on Vehicles and Animals collected by Public Conveyance Department						
i) Carts and Carriages		1,000	2 100	2,232	2,963	2,199
ii) Animals		500	800			778
Total (b)		1,500	2,900	2,232	2,963	2,977
Total (3) - Public Conveyance	1,44,	1,46,300	1,35,100	1 25,601	1,31,840	1,23,857

REVENUE

Detailed Heads	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
(4) Composition fees	15,000	14,000	10,000	14 715	7,691	6,875
(5) Fines	1,000	1,000	2,000	1,946	5,343	6,343
(6) Government Grants and contributions						
(a) Motor Vehicle Tax (Service Tax)	3,39,700	1,87,000	1,87,000	1,55,150	1,55,150	1,55,150
(b) Mileage Cess	1,49,700	13,200	13.200			1,321
(c) Loss on Vehicle Tax	19,800	19,800	19,800	19,856	19,856	19 856
(d) Loss on Toll Revenue	10,000	10,000	10,000	9,975	9,975	9,975
(e) Maintenance of Military Roads	50,000	~~25,000~~	25,000	14,239	57,286	
(f) Maintenance of Trunk Roads						
(g) City Improvement Works					30,000	
Total (6)	5,69,200	2,30,000	2,55,000	1,99,220	2,72,267	1,86,302
(7) Other Receipts (including Road Cutting Charges)	20 000	13 000	15 000	18 563	11 559	8 24

(7) Other Receipts (including Road Cutting Charges)	20 000	13,000	15,000	18,563	11,559	8,247
Total 1 Roads	8,49,500	5,05,300	5,17 100	4,59,409	5,18,021	4,08,459
Deduct - Refunds	100	100	200	10	182	
Total	8,49,400	5,05,200	5,16,900	4,59,399	5,17 839	4,08,459
2 TOOLS, PLANTS AND STORES						
(1) Rent of Todls and Plant	100	100	100	41	39	26
(2) Sale proceeds of Tools and Plant and unserviceable articles	10,000	12,000	5,000	5,442	1,760	10 933
(3) Hire of Decorative Flags, etc articles	2,500	2,500	2,000	2,415	2,241	475
(4) Hire of Steam Road Roller including Engine Driver's Pay	5,000	5,000	3,500	4,749	1,495	1,080
(5) Recoveries on account of services rendered to private individuals	2,000	5,000	2,000	4,113	4,695	2,788
(6) Storage fees	100	100	100	40	259	114
Total 2 Tools, Plant and Stores	19,700	24,700	12,700	16 800	10 488	15,416

REVENUE

General Account - IV PUBLIC HEALTH

Summary by Minor Heads

Minor Heads	For details vide page No	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
1 Medical Relief	10	3,000	3,000	2,000	2,521	1,955	4,376
2 Preventive Medicines	10-11	6,71,200	7,38,200	6,73 970	6,27,407	5,23,788	4,80,252
3 Public Amenities	11	5,400	5,400	5,400	4,608	4,933	5,151
Total IV		6,79,600	7 46,600	6,81,370	6,34,536	5,30 676	4,89,779

Detailed Account - IV PUBLIC HEALTH - 1 MEDICAL RELIEF, 2 PREVENTIVE MEDICINES AND 3 PUBLIC AMENITIES

Detailed Heads	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
1 MEDICAL RELIEF -						
(a) Hire of Ambulance Car	3,000	3,000	2.000	2,521	1 955	2,820
(b) Contribution from Government						1 556

(a) Hire of Ambulance Car	3 000	3 000	2 000	2,521	1 955	2 820
(b) Contribution from Government						1,556
Total 1 Medical Relief	3,000	3,000	2,000	2,521	1,955	4,376
2 PREVENTIVE MEDICINES						
(i) Epidemic and Endemic diseases						
(a) Vaccination fees and Anti-rabic treatment fees	100	100	1,000	34		
(b) Government Grant						
(c) Other receipts	1,000	1,000	100	4,204	190	
(d) Spraying of D D T in private houses	1,000	300	4,000	716		
Total (i)	2,100	1,400	5,100	4,954	190	
(ii) Sanitation						
(a) Food Adulteration						
(1) Fees for Analysis etc and Fines	10,000	10,000	10,000	8,350	4,074	14 369
(2) Receipts from seizure of articles						
Total (a)	10,000	10,000	10,000	8,350	- 4074	14,369
Carried over	10,000	10,000	10,000	8 350	4,074	14,369

REVENUE

Detailed Heads	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
Brought Forward	10,000	10,000	10.000	8,350	4 074	14,369
(b) Conservancy						
(1) Sale of Manure Night-soil, Street Refuse, etc	96,300	1,10,700	1 12,500	1,08,815	53,928	60,955
(2) Sanitary Cess (including Scavenging and Latrine rates)	4,32,700	4,82,400	4,47,270	4,19 479	3 83,737	3,26,965
(3) Conservancy fees	10,000	12,000	12,000	15,070	11,488	12,652
(4) Dhoby Ghat Fees	1,900	1,900	1,000	889	960	1,040
(5) Fines	100	100	100		58	
Total (b)	5,41,000	6,07,100	5,72,870	5,44 253	4,50 171	4,01,612
(c) License Fees						
(1) Dangerous and Offensive trades	52,000	52,000	37,500	29,930	33,116	26,492
Arrears						
(2) Soda Factories	2,500	2,100	3,000	2,360	2,220	2,388
(3) Hotels and Restaurants	55,000	57,000	40,000	32,977	28,360	28,326
(4) Fishery Rents	100	100	100		912	262
(5) Other Sources	8 000	9 000	5 000	3 916	4 336	5 397
Total (c)						

3) Hotels and Restaurants	55 000	57 000	40 000	32 977	38 360	28 326
4) Fishery Rents	100	100	100		912	262
5) Other Sources	8 000	9,000	5,000	3,916	4,336	5,397
Total (c)	1,17,600	1,20,200	85,600	69,183	68 944	62,865
Total (ii)	6 68,600	7,37,300	6,68,470	6,21 786	5,23,189	4,78,846
(iii) Births and Deaths						
(1) Fees for extracts from Registers	1,000	1,000	900	1 021	816	964
(2) Fees from Burial and Burning Grounds	500	500	500	588	544	442
Total (iii)	1,500	1,500	1 400	1,609	1 360	1,406
Total 2 Preventive Medicines	6 72,200	7,40,200	6 74,970	6,28,349	5,24,739	4,80,252
Deduct Refunds	1,000	2,000	1,000	942	951	
Total	6 71 200	7,38,200	6,73,970	6,27,407	5,23,788	4,80,252
3 PUBLIC AMENITIES						
(i) Swimming Pool Collections	000	4,000	4,000	3.477	3 768	4,014
ii) Swimming Pool Cycle Stand Fees	100	100	100	101	80	
ii) Ulsoor Tank Boat fees	1,200	1,200	1,200	1,022	1,028	1,137
(iv) Reading Room and other receipts	100	100	100	8	57	
(v) Bathing Ghat fees						
Total 3 Public Amenities	5,400	5,400	5,400	4,608	4,933	5,151

A General Account -- V REMUNERATIVE ENTERPRISES -
Summary by minor Heads

Minor Heads	For details vide page No.	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
1 Markets	12	5,00,500	4,65,800	4,60,600	3,00,419	3 20,411	3,29,419
2 Slaughter Houses	12	71,700	80,700	71 850	65 549	69 347	70,871
3 Cart Stands fees		6,000	8,000	6,000	7,451	6,006	3,987
4 Pounds	13	6,000	6,000	6,000	6,416	5,212	4,316
5 Land Development	13	1,81,700	1,86,300	2,81 100	2,61,116	2,51,114	2,51 935
Total V		7,65,900	7,46,800	8,25,550	6,40,951	6,52,090	6 60,528

Details Account - V REMUNERATIVE ENTERPRISES - 1 MARKETS, 2 SLAUGHTER HOUSES
4 POUNDS AND 5 -- LAND DEVELOPMENT

Detailed Heads	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Account 1951-52
1 MARKETS -						
a) Market fees (Gate fees and Ground Rent)	85,000	84,000	1,10,000	61,288	65,416	54 183
(b) Rents from Shops and Stalls	3,80 000	3,50 000	3 25,000	2 18 161	2 31 092	2 46 982

		84 000	1 10 000	61 288	65 416	54 183
Rent) (b) Rents from Shops and Stalls	3 80 000	3 50 000	3,25,000	2,18,161	2 31 092	2 46 982
(c) Cycle Stand fees	9,000	9,000	5,600	7 629	6,652	6,625
(d) Market Show	1 500	1 800	2.000	1,088	1,345	1,869
(e) Recovery of lighting charges	25,000	21,000	18,000	12,253	15,906	19 760
Total 1 Markets	5,00,500	4 65,800	4 60,600	3,00 419	3,20,411	3,29,419
2 SLAUGHTER HOUSES						
(a) Fees (including Gate-fees and Pig Slaughter House fees)	67,000	75,800	65,600	56,599	60 716	61,627
(b) Sale of blood	3,500	3,700	3,750	7,157	3,307	2,101
(c) Chakna stalls other receipts			1,500		185	2,358
(d) Hire of Beef Vans	1,200	1,200	1,000	1,793	5 139	4,785
Total 2 Slaughter Houses	71,700	80,700	71 850	65,549	69,347	70 871

REVENUE

Detailed Heads	Budget Estimate 1955-'56	Revised Estimate 1954-'55	Budget Estimate 1954-'55	Accounts 1953-'54	Accounts 1952-'53	Accounts 1951-'52
POUNDS						
(a) Impounding fees	4,000	4,500	3,500	4,293	3,272	2,786
(b) Recovery of Feeding Charges	2,000	1,500	2,500	2,123	1,940	1,530
Total 4 POUNDS	6,000	6,000	6,000	6,416	5,212	4,316
LAND DEVELOPMENT						
(a) Rent of Lands & Buildings other than Markets	1,20,000	1,25,000	1,25,000	1,17,918	1,16,036	1,20,960
(b) Rent from Settlement Account			95,000	86.043	79,375	71,699
c) Sale proceeds of lands and produce of lands						
(i) Sale of Marginal lands	5,000	5,000	10,000	5,401	6,578	15,670
(ii) Lease of Koramangala Atchkat lands	26,000	26,000	26,700	19,800	28,495	24,350
(iii) Lease of Pasture Lands	2,600	2,800	1,500	4,245	2,770	4,514
(iv) Sale of Trees	2,000	1,500	1,500	4,595	2,903	2,368

Sale of Produce of Trees (Amarayi	3,300	3,400	3,300	2,963	1,323	
(vi) Assessment on Kandayam lands						
(vii) Other Receipts	1,000	700	100	9		
Total (C)	39,900	39,400	43,100	37,013	42,069	48,340
(d) Building License Fees	22,000	22,000	20,000	20,283	16,747	10,936
Total 5 Land Development	1,81,900	1,86,400	2,83,100	2,61,257	2,54,227	2,51,935
Deduct - Refunds	200	100	2,000	141	3,113	
Total	1,81,700	1,86,300	2,81,100	2,61,116	2,51,114	2,51,935

B LIGHTING ACCOUNT
Summary by Minor Heads

Detailed Heads	Budget Estimate 1955-'56	Revised Estimate 1954-'55	Budget Estimate 1954-'55	Accounts 1953-'54	Accounts 1952-'53	Accounts 1951-'52
1 Lighting Tax	2,16,500	2,41,500	2,25,590	2,35,363	2,01,563	1,68,850
2 Contribution from Military Department	3,900		3,900	4,369	3,879	7,758
Total B Lighting Account	2,20,400	2,41,500	2,29,490	2,39,732	2,05,442	1,76,608
Deduct - Refund						

R E V E N U E

WATER SUPPLY AND DRAINAGE ACCOUNT

Summary by Minor Heads

Minor Heads	For Details Vide P No	Budget Estimate 1955-'56	Revised Estimate-1954-'55	Budget Estimaye 1954-'55	Accounts 1953-'54	Accounts 1952-'53	Accounts 1951-'52
1 Water Supply	14	24,68,400	21,69,100	21,40,660	16,58,234	17,26,332	13,00,170
2 Meters		81,000	42,000	51,200	32,773	46,662	37,006
3 Drainage	14	29,100	18,000	33,000	16,861	12,532	71,020
Total Water Supply and Drainage		25,78,500	22,29,100	22,24,860	17,07868	17,85,526	14,08,196

Detail Accounts WATER SUPPLY & 3 DRAINAGE

Detailed Heads	Budget Estimate 1955-56	Revised Estimate 1954-'55	Budget Estimate 1954-'55	Accounts 1953-'54	Accounts 1952-'53	Accounts 1951-'52
1. WATER SUPPLY						
(i) Water Tax on Private Buildings	11,43,900	12,69,600	12,38,160	10,34,776	9,69,640	8,03,628
(ii) Water Tax on Govt Buildings			17,700			
Tax on Government Buildings			1,50,000			

Buildings			1,50,000			
(iii) Collection of Excess Water Charges	12,05,000	7,80,000	6,15,000	4,91,144	6,50,183	3,78,640
(iv) Charges for Water supply to the Military	1,00,000	1,00,000	1,00,000	1,07,019	89,168	1,04,411
(v) Charges for supplying water from the Ulsoor Tank to the Railway	18,000	18,000	18,000	22,558	15,314	11,946
(vi) Plumbers License fees	1,000	1,000	1,000	1,652	1,210	789
(vii) Fines, Penalties etc	100	100	100	184	6	--
(viii) Other Receipts	500	500	800	951	811	756
Total 1 WATER SUPPLY	24,68,500	21,69,200	21,40,760	16,58,284	17,26,332	13,00,170
Deduct Refund	100	100	100	50		
Total	24,68,400	21,69,100	21,40,660	16,58,234	17,26,332	13,00,170
DRAINAGE						
(i) Sale of sewage water sewage farm receipts	16,000	18,000	30,000	16,861	12,532	13,264
(ii) Contribution from the Military Department	13,100		3,000			57756
Total 3 Drainage	29,100	18,000	33,000	16,861	12,532	71,020

MUNICIPAL CORPORATION

BANGALORE

MUNICIPAL CORPORATION
BANGALORE

DETAILED ANNUAL ESTIMATES
OF
EXPENDITURE
FOR THE YEAR
1955-56

E X P E N D I T U R E

A GENERAL ACCOUNT - 1 MANAGEMENT

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For details vide Page No.	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
1 General	16	3,21,300	2,86,000	2,91,100	3,57,773	2,67,728	2,17,19
2 Assessment and Collection	17	3,35,400	2,91,100	3,11,200	2,73,352	3,06,733	2,55,45
3 Pension and Gratuities	18	1,00,000	1,30,000	66,200	1,05,003	97,691	83,439
4 Bonus - Provident Fund					1,824	3,682	5,542
5 Audit Charges		25,000	23,300	23,000	44,469	19,099	4,817
Total 1		7,81,700	7,30,400	6,91,500	7,82,421	6,94,933	5,66,446

Detailed Account MANAGEMENT - 1 GENERAL, 2 ASSESSMENT AND COLLECTION AND 3 PENSIONS AND GRATUITIES

Detailed Heads of Appropriation	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
GENERAL						
Salaries	18,000	16,800	16,800	17,806	14,792	16,800
Establishment						
Pay and Allowances	71,000)	96,600	96,600	1,01,670	88,719	73 85

Salaries — Establishment						
Pay and Allowances	71,000)	96,600	96,600	1,01,670	88,719	73,855
Dearness Allowance	28,000)					
Travelling Allowance	200	100	200	47	86	159
Contingencies	7,500	7,500	7,500	7,030	11,528	10,126
Stationery	16,000	15,000	15,000	15,050	15,935	14,569
Printing	25,000	25,000	25,000	39,131	37,273	40,020
Advertisement Charges	10,000	14,000	8,000	10,701	11,122	8,516
Clothing Charges	45,000	45,000	45,000	27,260	35,779	7,060
Badges	1,000	3,000	3,000	4,837		
Furniture	2,000	2,000	2,000	1,902	1,696	2,052
Sumptuary allowance to Mayor — for mayoral chain and mace	2,000	2,000	2,000	2,880	1,332 4278	893 730
Maintenance of Van, Petrol Charges, etc	3,000	3,000	5,000	2,703	2,398	
Law Charges						
Establishment						
Pay and allowances	9,100)	10,000	10,000	9,575	11,200	8,086
Dearness allowance	1,000)					
Other Charges	10,000	10,000	10,000	14,903	5,961	3,346
Lunch charges	6,000	6,000	5,000	5,578	6,384	6,486
Court Establishment	9,000		6,000			
Van, Petrol Charges, etc for Magistrate	21,000		4,000			
Van for carrying Corporation Members				34,038		
Carried Over	2,84,800	2,56,000	2,61,100	2,95,111	2,48,483	1,92,698

E X P E N D I T U R E

Detailed Heads of Appropriation	Footnote	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
Brought Forward		2,84,800	2,56,000	2,61,100	2,95,111	2,48,483	1,92,698
Cost of Adrema and Rota Print		3,000	6,000	6,000	50,508		
Buildings -							
Original Works	49	16.000	16,500	17,500	5,798	12,524	14,464
New Corporation Offices on Queens Road	49	10,000	1,000				
Repairs	49	7,500	6,500	6,500	6,356	6,721	10,031
Total - Buildings		33,500	24,000	24,000	12,154	19,245	24,495
Total General		3,21,300	2,86,000	2,91,100	3,57,773	2,67,728	2,17,193
Assessment and Collection -							
(i) Revenue Section							
Salaries		6,600	6,400	6,400	5,643	5,000	
Office Establishment - Pay and Allowances Dearness Allowance		54,000) 18,000)	60,000	73,500	59,243	83,265	59,192
Executive Staff Pay and Allowances Dearness Allowance		58,000) 21,000)	75,000	80,000	74,959	83,355	72,422
Travelling Allowance		100	100	100		2	111
Receipt Stamps		3 000	6 000	3 000	937 492	1 250 762	2 858 470

laries						
fice Establishment	6 600	6 400	6 400		5 000	
ay and Allowances	54 000					
earness Allowance	8 000	60 000	73 500	59 543	83 268	59 92
xecutive Staff –						
Pay and Allowances	58 000	75 000	80 000	74 999	83 355	72 422
Dearness Allowance	21 000					
Travelling Allowance	100	100	100		2	111
eceipt Stamps	3,000	6,000	3,000	937	1,250	2,858
urniture	3,000	1,000	1,000	496	762	470
ainting door numbers	2,000	2,000	2,000			58
ontingencies including petrol charges for distraining lorries	3,000	1,000	2,000	1,440	1,039	2,032
Total (i)	1,68,700	1,51,500	1,68,000	1,42,718	1,74,673	1,37,143
i) Octroi Section						
Salaries						
Office Establishment						
Pay and allowances	14,700	20,000	20,000	16,762	20,459	22,769
Dearness Allowance	5,300					
Executive Staff						
Pay and allowances	71,000	1,15,000	1,17,000	1,10,245	1,09,556	92,441
Dearness Allowance	44,000					
Receipt Stamps	100	100	200		35	000
Fees for Postal Parcels	2,000	1,500	4.000	644		
Rewards to staff and informants for detecting cases	1,000					
urchase of a jeep car	15,000					
Petrol & other charges	5,000					325
Contingencies including furniture	5,000	3,000	2,000	2,983	2,010	2,677
Rent & Lighting Charges	3,600	...	...	...	...	
Total (ii)	1,66,700	1,39,600	1,43,200	1,30,634	1,32,060	1,18,312
Total 2 Assessment and Collection	3,35,400	2,91,100	3,11,200	2,73,352	3,06,733	2,55,455

tailed Heads of Appropriation	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Account 1951-52
Pensions and Gratuities (a) Pensions (b) Gratuities (c) Leave and Pensionary Con	1,00,000	1,30,000	66,200	1,05,003	97,691	83,43
otal ensions and Gratuities	1,00,000	1,30,000	66,200	1,05,003	97,691	83,43

A GENERAL ACCOUNT - II EDUCATION

Summary by Minor Heads of Appropriatio

A GENERAL ACCOUNT - II EDUCATION

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	Details	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
1 Public Instruction	19	2,50,900	2,19,500	2,37,100	2,09,756	2,02,964	1,74,489
2 Grants-in-aid	43	24,000	21,550	21,550	32,785	22,512	21,850
3 Stipends and Scholarships	42	500	450	500	6,099	240	3,310
Delegation of Teachers to Educational Conference		500					
4 Deputation of teachers to undergo training		1,000	500	1,000			
Buildings	20	51,000	12,500	13,500	11,398	22,613	40,546
Total II		3,27,900	2,54,500	2,73,650	2,60,038	2,48,329	2,40,195

E X P E N D I T U R E

Detailed Account - II EDUCATION 1 PUBLIC INSTRUCTION AND 5 BUILDINGS

Detailed Heads of Appropriation	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
1 Public Instruction						
(a) High Schools						
Staff and Establishment						
Pay and Allowances Dearness Allowance	83,000) 28,900)	90,000	1,01,000	87,862	83,916)	
Travelling allowance	500	200	500	39	19)	70,421
Building Rent	500	500	500	560	320)	
Furniture	8,500	5,000	5,000	3,985	63)	
Apparatus	2,500	3,000	4,500	595	3,219)	
Books and Maps	2,600	2,800	2,800	616	184)	12,284
Contingencies, Printing etc	3,000	2,300	2,500	2,897	2,197)	
Sports Equipment, Athletics Games, Scouting and Girl Guides				3267	~~3,267~~)	
Total (a)	1,29,500	1,03,800	1,16,800	99 821	89 918	82 70[illegible]

(b) Higher Elementary Schoo

Total (a)	1,29,500	1,03,800	1,16,800	99,821	89,918	82,706
(b) Higher Elementary Sc						
Staff and Establishment						
Pay and allowances Dearness Allowance	73,000) 36,000)	1,06,000	1,09,100	1,02,365	1,04,114	83,874
Contingencies	800	800	800	705	809	812
Furniture	3,000	2,500	2,500	1,789		1,139
School Gardens	300	300	300	10		
Text Books and reference Books	700	700	700	405	293	
Other teaching aids	600	600	600	82		
Sports Equipment, Athletics, Games, Scouting and Girl Guides				760	462	
anual training Sections equipment	1,500	1,500	1,500	979	730	
Total (b)	1,15,900	1,12,400	1,15,500	1,07,095	1,06,408	85,825
Carried over	2,45,400	2,16,200	2,32,300	2,06,916	1,96,326	1,68,530

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953-54	Accounts 1952- 53	Accounts 1951- 52
Brought forward		2,45,400	2,16,200	2,32,300	2,06,916	1,96,326	1,68,530
(c) Medical Inspection of Schools							
Establishment							
Pay and allowances Dearness Allowance		3,100) 600)	2,000	3,700	1,812	1,323	1,089
Contingencies		300	300	100			
Total (c)		4,000	2,300	3,800	1,812	1,323	1,089
(d) Deaf and Dumb School							
Establishment Contingencies					1,028	4,780 35	4,830 40
Total (d)					1,028	4,815	4,870
(e) For Sanskritha Prachar		1 000	500	500			

(e) For Samskritha Prachar		1,000	500	500			
(f) Uniforms to Scouters		500	500	500		500	
Total 2 Public Instruction		2,50,900	2,19,500	2,37,100	2,09,756	2,02,964	1,74,489
5 Buildings							
Original Works							
(i) High Schools	49	43,000	7,500	7,500	3,359	15,729	34,438
(ii) Higher Ele Schools					5,271	1,832	3,583
Total		43,000	7,500	7,500	8,630	17,561	38,021
Repairs							
(i) High Schools	49	2,000	2,000	2,000	1,443	1,038	222
(ii) Higher Ele, Schools	49	6,000	3,000	4,000	1,325	4,014	2,303
Total		8,000	5,000	6,000	2,768	5,052	2,525
Total 5 Buildings		51,000	12,500	13,500	11,398	22,613	40,546

EXPENDITURE

A GENERAL ACCOUNT - III COMMUNICATIONS
Summary by Minor Heads of Appropriation

	Minor Heads of Appropriation	For details vide Page No	Budget Estimate 1955-56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
1	Engineering Establishment	21	1,97,500	1,76,100	1,99,500	1,80,363	1,70,660	1,50,669
2	Roads	22	8,76,000	7,27,000	6,14,500	7,02,426	8,80,119	7,44,968
3	Tolls	22	11,050	11,050	11,050	9,977	12,077	17,520
4	Public Conveyance	22	54,350	34,550	37,050	37,383	33,527	31,513
5	Buildings	23	50,000	18,000	22,000	8,824	5,332	5,033
6	Bridges, Culverts and Causeways	50	20,000	30,000	24,000	15,846	32,189	16,759
7	Purchase and Maintenance of Lorries	23	80,900	95,000	77,700	73,100	74,901	72,775
8	Layouts	50	30,000	60,000	50,000	52,591	51,962	1,34,001
9	Acquisition							
10	Tools and Plant	23	27,000	19,500	20,500	18,841	13,401	8,175
	Total III		13,46,800	11,71,200	10,56,300	10,99,351	12,74,168	11,81,413

Total III	13,46,800	11,71,200	10,56,300	10,99,361	12,74,168	11,81,413

Detailed Account III COMMUNICATIONS - 1 ENGINEERING ESTABLISHMENT, 2 ROADS, 3 TOLLS, 4 PUBLIC CONVEYANCE, 5 BUILDINGS, 7 PURCHASE AND MAINTENANCE OF LORRIES AND 10 TOOLS & PLANT

Detailed Heads of Appropriation	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
ENGINEERING ESTABLISHMENT						
Salaries						
Pay and allowances Dearness allowance	41,000) 2,000)	42,000	42,000	43,424	32,115	30,033
Executive Establishment						
Pay and allowances Dearness allowance	81,500) 22,500)	90,000	1,08,000	95,948	94,473	78,904
Office Establishment						
Pay and allowances Dearness Allowance	30,000) 13,000)	38,000	43,000	37,034	40,008	38,691
Travelling Allowance	500	1,000	500	26	14	
Contingencies	2,500	2,350	2,500	2,221	2,032	2,211
Furniture	2,000	1,000	1,000	820	1,322	195
Drawing Instruments	1,000	1,000	1,000		103	155
Clock Winding Charges	1,500	750	1,500	890	593	480
Total 1 Engineering Establishment	1,97,500	1,76,100	1,99,500	1,80,363	1,70,660	1,50,669

E X P E N D I T U R E

Detailed heads of Apppooriation	For details vide P No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
2 ROADS							
Other Roads							
(a) Original Works	49,50	3,00,000	3,10,000	1,65,500	2,52,630	3,81,921	3,25,151
Interest on loan		9,000		9,000			
(b) Repairs and Maintenance							
Establishment							
Permanent		1,42,000	1,42,000	1,65,000	1,41,645	1,41,765	1,25,668
Temporary							
Works and other charges	50	4,00,000	2,50,000	2,50,000	2,88,327	3,40,478	2,86,654
Total (b)		5,42,000	3,92,000	4,15,000	4,29,972	4,82,243	4,12,322
(c) Military Roads	50	25,000	25,000	25,000	19,824	15,955	7,495
Total 2 Roads		8,76,000	7,27,000	6,14,500	7,02,426	8,80,119	7,44,968
3 TOLLS							

TOLLS							
Establishment							
Pay and allowances Dearness Allowance		6,000) 5,000)	11,000	11,000	9,977	12,077	17,495
Contingencies		50	50	50			25
Total 3 Tolls		11,050	11,050	11,050	9,977	12,077	17,520
PUBLIC CONVEYANCE							
Establishment							
Pay and allowances Dearness Allowance		16,000) 8,000)	17,000	18,500	16,177	13,840	14,311
Drivers' Badges		100	100	100			56
Painting Numbers on Carriages		200	200	200		108	100
Cycle Badges		8,000	8,500	3,500	3,089	3,436	3,294
Contribution to Police Department for working the Hackney Carriage Rules		16,300	~~16,500~~	12,000	11,943	11,130	8,297
Caution Boards							
Traffic Umbrellas etc	50	5,000	4,000	1,000	2,552	3,026	4,474
Street Sign Boards			4,000	1,000	2,631	1,314	487
Other items		750	750	750	991	673	494
Total 4 Public Conveyance		54,350	34,550	37,050	37,383	33,527	31,513

E X P E N D I T U R L

Detailed heads of Appropriation	For details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
5 BUILDINGS							
(a) Original	50	45,000	16,000	20,000	6,849	2,851	3,011
(b) Repairs	50	5,000	2,000	2,000	1,975	2,481	2,022
Total 5 Buildings		50,000	18,000	22,000	8,824	5,332	5,033
7 PURCHASE AND MAINTENANCE OF LORRIES							
Establishment							
Pay and allowances Dearness Allowance		24,400) 11,500)	30,000	33,700	26,997	26,973	28,775
Petrol and other charges	50	35 000	35 000	35 000	34 283		

Pay and allowances Dearness Allowance		24 400) 11,600)	30,000	33,700	26,997	26,973	28,775
Petrol and other charges	50	35,000	35,000	35,000	34,283	37,264	29,400
Purchase of Car to Mayor			20,000				
Shell Concrete Mixer, Vibration Roller etc	50	10,000	10,000	9,000	11,820	10664	14600
Total 7 Purchase and Maintenance of Lorries		80,900	95,000	77,700	73,100	74,901	72,775
10 TOOLS AND PLANTS	9						
(a) Establishment							
Pay and allowances Dearness allowance		10,000) 6,000)	12,000	16,800	11,988	9,511	3,339
(b) Stores Accessories	50	10,000	7,000	4,000	6,629	3,120	3,775
(c) Decoration articles	50	1,000	500		224	770	1,061
Total 10 Tools and Plant		27,000	19,500	20,500	18,841	13,401	8,175

EXPENDITURE

A GENERAL ACCOUNT IV PUBLIC HEALTH
Summary by Minor Heads of Appropriation

	Minor Heads of Appropriation	For details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
1	Superintendence	24	71,400	69,500	73,500	61,902	67,241	48,157
2	Medical Relief	25	1,90,500	78,200	1,23,200	1,07,135	1,05,903	1,43,724
3	Contribution to Hospitals and Dispensaries, etc	26	58,900	30,800	30,800	39,358	51,861	79,032
4	Maintenance of Ambulance Vans	26	9,500	8,600	9,900	9,194	7,678	9,067
5	Buildings	26	1,52,000	80,000	73,000	82,780	95,432	91,903
6	Preventive Medicines	27	2,63,800	2,51,800	2,60,700	2,11,353	2,05,499	2,03,908
7	Food Adulteration	28	17,100	17,000	17,000	13,651	15,122	12,414
8	Conservancy and Sanitation	28	16,58,700	15,67,600	15,98,400	14,52,036	13,61,013	12,80,523
9	Breaching of Tanks	29	25,000	5,000	30,000			3,025
10	Births and Deaths	29-30	4,31,300	3,18,400	3,83,500	3,05,699	2,80,371	2,45,747
11	Fire Protection							
12	Rewards for destruc-							

12 Rewards for destruction or deportation of Animals	30	6,200	5,900	6,000	1,012	1,410	709
13 Public Amenities	30-32	2,12,800	1,67,200	1,68,400	1,24,542	1,36,967	95,589
Total IV		30,97,200	26,00,000	27,74,400	24,08,662	23,28,497	22,13,798

Detailed Account - IV PUBLIC HEALTH - 1 SUPERINTENDENCE, 2 MEDICAL RELIEF, 3 CONTRIBUTIONS TO HOSPITALS AND DISPENSARIES, ETC , 4 MAINTENANCE OF AMBULANCE VANS, 5 BUILDINGS, 6 PREVENTIVE MEDICINES, 7, FOOD ADULTERATION 8 CONSERVANCY AND SANITATION, 9 BLEACHING OF TANKS, 10 BIRTHS AND DEATHS, 11 FIRE PROTECTION 12 REWARDS FOR DESTRUCTION OR DEPORTATION OF ANIMALS AND 13 PUBLIC AMENITIES

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
1 SUPERINTENDENCE							
Salaries							
Pay and allowances High Price allowances		36,300) 1,700)	15,000	37,100	13,532	13,374	13,299
Establishment							
Pay and allowances Dearness allowance		20,000) 10,000)	50,000	33,000	45,661	48,913	31,809
Travelling Allowance		400	1,000	400	204	490	36
Contingencies		2,000	2,500	2,000	1,386	1,918	2,022
Furniture		1,000	1,000	1,000	1,119	2,546	991
Total 1 Superintendence		71,400	69,500	73,500	61,902	67,241	48,157

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955-56	Revised Estimate 1954- 55	Budget Estirate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
2 MEDICAL RELIEF							
(a) Hospitals and Dispensaries							
Medical Staff							
Pay and allowances Dearness allowance		5,500) 2,500)	28,000	21,000	40,713	40,564	38,687
Contingencies		500	1,000	1,500	2,067	2,698	2,691
Purchase of Medicines and Hospital Necessaries		4,000	12,500	12,500	21,415	28,924	24,465
Grants for Local Fund Hospitals and Dispensaries	44	1,40,600	4,000	51,200	12,466	5,042	42,489
Total (a)		1,53,100	45,500	86,200	76,661	77 228	108 332
(b) Corporation Dispensary							
Medical Staff							
Pay and allowances Dearness Allowance		2,500) 1,200)	2 900	3,500	2 903	1344 ~~3,500~~	2219 ~~2,903~~

Corporation Dispensary						
edical Staff						
Pay and allowances Dearness Allowance	2,500) 1,200)	2,900	3,500	2,903	1344 ~~3,500~~	
Mobile Dispensary Staff						
Pay and Allowances Dearness allowance	3,300) 1,900)	3,500	5,300	3,602	2,744	18832
mobile van Purchase of Medicine and other Necessaries	8,000	8,000	8,000	7,351	8,058	2,206
Petrol, Spare Parts, etc	4,500	2,500	4,500	1,792	1,158	
Contingencies	100	100	100	507	372	
Total (b)	21,500	17,000	21,400	16,155	13,676	23,257
(c) Ayurvedic Dispensary						
Establishment						
Pay and allowances Dearness Allowance	3,300) 1,300)	4,500	4,400	4,110	4,068	3,917
edicines	3,000	3,000	3,000	2,421	3,247	1,431
Contingencies	300	300	300	379	266	216
Total (c)	7,900	7,800	7,700	6,910	7,581	5,564
(d) Unani Dispensary						
Establishment						
Pay and Allowances Dearness Allowance	3,600) 1,600)	5,100	5,100	4,713	4,825	4,293
edicines	2,500	2,500	2,500	2,407	2,350	2,044
Contingencies	300	300	300	289	243	234
Total (d)	8,000	7,900	7,900	7,409	7,418	6,571
otal 2 Medical Relief	1,90,500	78,200	1,23,200	1,07,135	1,05,903	1,43,724

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
3 CONTRIBUTIONS TO HOSPITALS AND DISPENSARIES ETC							
(i) Tuberculosis Sanatorium							
(ii) Donation to the Golden Jubilee Fund of the Victoria Hospital		25,000					50,000
(iii) Veterinary Hospital		1,900	400	400	100		400
Provision for Van 4						16843	
(iv) Other Institutions		32,000	30,400	30,400	39,258	35,018	28,632
Total 3 Contributions		58,900	30,800	30,800	39,358	51,861	79,032
4 MAINTENANCE OF AMBULANCE VANS							
(i) Establishm...							
Pay and allowance Dearness Allowance		3,800) 1,700)	5,600	5,400	4,707	4,559	4,565
(ii) Purchase of Petrol, Oil etc		4,000	3,000	4,500	4,487	3,119	4,502
Total 4 Maintenance of Ambulance Vans		9,500	8 600	9 900	9 194	7 678	9 06

		3 800) 1 700)	5 600	5 400	4 707	4 569	4 565
(ii) Purchase of Petrol, Oil etc		4,000	3,000	4,500	4,487	3,119	4,502
Total 4 Maintenance of Ambulance Vans		9,500	8,600	9,900	9,194	7,678	9,067
5 BUILDINGS							
(i) Original Works	51	1,27,000	60,000	53,000	63,007	69,262	63,617
(ii) Repairs	51	25,000	20,000	20,000	19,683	26,170	28,286
Total 5 Buildings		1,52,000	80,000	73,000	82,780	95,432	91,903
6 PREVENTIVE MEDICINES							
(i) Epidemic and Endemic Diseases							
(a) Small Pox							
Establishment							
Pay and allowances Dearness allowance		14,300) 6,700)	20,700	20,700	16,855	19,514	11,981
Contingencies		1,000	1,000	1,000	672	635	76
ntribution to Government towards supply of Lymph		15,000	25,000	15,000	13,828	1,813	6,028
her Vaccine		15,000	12,000	15,000	18,310	11,137	16,551
oculation charges					861	793	1,167
Total (a)		52,000	58,700	51,700	50,526	33,892	35,803

E X P E N DI T U R E

:tailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
:nfectious Diseases·							
:ablishment							
and allowa... :rness allowance		11,500) 4,000)	15,000	15,000	14,562	8,549	7,153
:aying of D D T in :rivate houses		3,800		3,800			
:chase of Insecticides		1,000		1,000	2,736	1,280	
:er items (including :elephone charges)		3,500	3,500	3,500	3,291	2,924	1,387
:y Sub-Health Office :ent, Telephone :harges, Furniture, :ontingencies, etc							
:tribution to :solation Hospital		37,000	24,900	27,200		11,556	28,23
Destruction							
Disinfection staff-							
and allowances ne_s Allowance		7,200) 7,300)	14,000	14,800	13,185	13,130	16,0
ogassing ·							
and allo... s :rness allo...		10,000					

Rat Destruction						
(1) Disinfection staff-						
Pay and allowances Dearness Allowance	7,200) 7,300)	14,000	14,800	13,185	13,130	16,041
Cynogassing -						
Pay and allowances Dearness allowance	10,000) 10,000)	26,500	26,500	25,238	24,518	21,189
Disinfectants	20,000	20,000	20,000	16,961	18,941	18,595
Contingencies	1,000	1,000	1,000	1,066	1,116	883
Total (b)	1,16,300	1,04,900	1,12,800	77,039	82,114	93,479
(c) Malaria						
Establishment						
Pay and allowances Dearness allowance	33,500) 26,500)	55,000	62,200	56,958	55,810	53,718
Disinfectants	20,000	20,000	20,000	19,514	23,947	14,408
Other items	2,000	2,500	2,500	2,253	,657	91
Total (c)	82,000	77,500	84,700	78,725	80,414	68,217
(d) Propaganda						
Establishment						
Pay and allowances Dearness allowance	3,800) 1,200)	4,200	5,000	2,636	3,235	1,398
Other Charges	3,500	3,500	3,500	523	3,648	4,066
Exhibition Preparation of posters Purchase of films, etc , Health & Eng Deptts	5,000	3,000	3,000	1,904	2,196	950
Total (d)	13,500	10,700	11,500	5,063	9,079	6,509
Total 6 Preventive Medicines	2,63,800	2,51,800	2,60,700	2,11,353	2,05,499	2,03,908

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
FOOD ADULTERATION							
Establishment							
Pay and allowances Dearness allowance		9,200) 3,400)	12,500	12,500	10,961	11,776	9,527
Chemicals and Apparatus		3,000	3,000	3,000	1,631	1,884	1,025
Contingencies		1,500	1,500	1,500	1,059	1,462	1,862
Total 7 Food Adulteration		17,100	17,000	17,000	13,651	15,122	12,414
8 CONSERVANCY AND SANITATION							
(a) Establishment							
Permanent Staff							
Supervising Staff							
Pay and allowances Dearness allowance		1,02,000) 53,000)	1,44,000	1,57,000	1,42,217	1,48,[illegible]	
Sweepers, Scavengers and Thotiles							
Pay and allowances Dearness allowance		6,72,000) 5,00,000)	11,54,000	11,54,600	10,56,248	9,38,133	8,74,964
Temporary Staff							
Compost Staff							
Pay and allowances Dearness allowance							

Pay and allowances Dearness allowance		11,200) 8,000)	17,000	19,700	14,864	10,984	
Total (a)		13,46,200	13,15,000	13,31,300	12,13,329	10,97,197	9,87,185
(b) Establishment for Intensive Cleaning							
Pay and allowances Dearness allowance		12,700) 8,500)	18,000	20,000	25,194	57,976	55,990
Lease of land under Compost		500	500	500	350		
(c) Cleaning of drains, purchase of Drainage Accessories		4,000	4,000	4,000	3,891	3,931	4,747
(d) Purchase of Carts						-	
(e) Maintenance of Bullocks		2,500	2,500	2,500	4,942	11,662	16,485
(f) Mobile Police Staff		23,600	8,600	8,600	8,096	7,334	8,241
(g) Provident Fund for Sweepers							
(h) Maintenance of Lorries							
Establishment							
Pay and allowances Dearness allowance		37,500) 21,500)	55,500	57,900	55,563	50,390	63,808
Purchase of Oil, Petrol etc		85,000	85,000	85,000	83,549	86,939	1,02,609
Repairs		30,000	30,000	35,000	24,648	19,469)	
Workshop Starting	51	15,000	18,000	20,000			
Purchase of Lorries		34,000					
Total (h)		2,23,000	1,88,500	1,97,900	1,63,760	1,56,798	1,66,417
(i) Purchase of Dust Bins	51	10,000	5,000	5,000	8,020	825	15688
(ii) Purchase of Tools and Plant		15,000	15,000	16,000	13,297	17,398	18,860
Carried over		16,46,000	15,57,100	15,85,800	14,40,879	13,53,121	12,73,613

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955-56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
Brought forward		16,46,000	15,57,100	15,85,800	14,40,879	13,53,121	12,73,613
(k) Repairs to Carts							
Establishment							
Pay and allow.....		4,500)	5,000	7,000	6,020	3,357	2,827
Dearness allowance		2,500)					
Other charges	51	500	500	500	434	5	441
(l) Hire of Carts							
(m) Store Establishment.							
Pay and allowances		3,500)	5,000	5,100	4,703	4,530	3,642
Dearness allowance		1,700)					
Total 8 Conservancy and Sanitation		16,58,700	15,67,600	15,98,400	14,52,036	13,61,013	12,80,523
9 BREACHING OF TANKS							
Kempambudhi & other Tanks improvement	51	25,000	5,000	30,000			3025
Total 9 Breaching of Tanks		25,000	5,000	30,000			3025
10 BIRTHS AND DEATHS							
(a) Registration Charges-							
Establishment							
Pay and allowances		7,600)	13,500	13,500	12,662	13,707	9,37
Dearness allowance		5,900)					
Total (a)		13,500	13,500	13,500	12,662	13,707	9,37
(b) Maternity and Child							

Establishment						
Pay and allowances Dearness allowance	7,600) 5,900)	13,500	13,500	[illegible]	[illegible]	9,373
Total (a)	13,500	13,500	13,500	12,662	13,707	9,373
(b) Maternity and Child Welfare Establishment						
Pay and allowances Dearness allowance	1,05,000) 63,000)	1,35,000	1,65,100	1,25,093	1,21,459	97,801
Contingencies	16,000	16,000	16,000	15,641	21,161	7,783
Rent of Buildings	6,600	6,400	6,300	7,203		
Supplying Milk, Bread and Diet to the Poor at Maternity Homes and Milk Centres	1,00,000	80,000	91,700	85,902	78,481	40,787
Opening Bala Vihar	5,000					
Opening of 5 Maternity and Child Welfare Centres & Dispensary	45,000					
Rewards for extra Labour Cases						
Baby Show	1,000	1,000	1,000	967	1,536	
Purchase of Midwifery Articles, Medicines and Linen etc	22,000 5000	22,000 5000	22,700 8000	22,311 3842	28,089 540	18,678
Family Planning Centres Maternity Homes at Ulsoor, Magadi Road and Seshadripuram						34,039
Maternity Home at Thimmiah Road	8,000					
Total (b)	3,76,600	2,65,400	3,10,800	2,60,909	2,51,266	1,99,088

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
(c) Burial & Burning Grounds							
Establishment							
Pay and allowances		7,000)	14,000	14,200	12,636	11,212	10,643
Dearness allowance		7,200)					
Burial of Destitute persons		1,000	1,500	1,000	416	346	761
Total (c)		15,200	15,500	15,200	13,052	11,558	11,404
(d) Buildings							
Acquisition of land for new Burial Ground				20,000			
Original Works	51	20,000	20,000	20,000	17,832	3,696	25,602
Repairs	51	6,000	4,000	4,000	1,194	144	280
Total (d)		26,000	24,000	44,000	19,026	3,840	25,882
Total 10 Births and Deaths		4,31,300	3,18,400	3,83,500	3,05,699	2,80,371	2,45,747
11 FIRE PROTECTION							
Staff							
Contribution to Govt							
Total 11 Fire Protection							
12 REWARDS FOR DESTRUCTION OR DEPORTATION OF ANIMAL							
(a) Staff for destruc-							

New Burial Gro
Original Works
Repairs
Total (a
Total 1 Births and
11 F RE PRO NO ION
Staff
Contributi
Tot l 11 Fire Prote

12 REWARDS FOR DES OR DEPORTATI							
(a) Staff for destruction of Dogs							
Pay and allowances		1,000)	2,000	2,000	872	1,031	614
Dearness allowance		1,000)					
Rewards for destruction of Snakes and other charges		100	100	200		310	
(b) Reward for Deportation of Monkeys		3,000	3,000	3,000	140		9[illegible]
Total 12 Rewards for destruction or deportation of Animals		6,200	5,900	6,000	1,012	1,410	7[illegible]9
13 PUBLIC AMENITIES							
(a) Public Gardens and Parks							
Establishment							
Pay and allowances		27,300)	45,000	50,000	43,666	42,404	3[illegible],006
Dearness Allowance		22,900)					
Purchase of plants, seeds, manure, pots, etc		6,000	6,000	6,000	2,243	1,503	1,503
Tree planting in Corporation area		3,000)	37,500	(3,000		3,729)	11,505
Formation of Parks and Gardens	51	35,000)		(34,500	21,5[illegible]	21,5[illegible])	
Total (a)		94,200	88,500	93,500	70,499	69,286	49,044

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
(b) Playgrounds							
Establishment							
Physical Education Officer		2,000	2,500	1,500			
Formation of Playgrounds and Repairs	51	15,000	15,000	7,500	6,413	12,866	5,934
Sports and Athletics		5,000			2,820		
Total (b)		22,000	17,500	9,000	9,233	12,866	5,934
(c) Maintenance of Orchestra, Radios, etc							
Radio Establishment							
Pay and allowances Dearness allowance		3,000) 1,000)	2,400	4,000	1,028	983	1,020
Contingencies - Dress, Instruments, etc	51	2,000	4,500	2,000	1,201	216	1,425
Music and Band at Parks	51	4,000	3,000	3,000			385
Total (c)		10,000	9,900	9,000	2,229	1,199	2,830
(d) Swimming Pool (including Ulsoor Tank)							
Establishment							
Pay and allowances Dearness allowance		3 400) 2 600)	5 000	6 000	4 279	4 384	4 792

		4 000	4 00	2 000		816	1 426
		4 000	3 000	3 000			385
Total (c)		10 000	9 900	9 000	2 2[illegible]	1 199	2 830
Swimming Pool (including Ulsoor Tank)							
Establishment							
Pay and allowances Dearness allowance		3,400) 2,600)	5,000	6,000	4,278	4,384	4,792
Competition		600	600	600	591		1,168
Contingencies and other charges		500	500	500	193	127	97
Purchase of Turn Style u Purchase and maintenance of Steam Boats and improvement of Ulsoor Tank	51	32,500	1,500	2,500	21	1091	
Fishes at Ulsoor Tank				500			
Buildings							
Original Works	51	2,000	4,000	5,000	641	13,066	
Repairs	51	3,000	2,500	2,500	1,359	2,584	1,878
Total (d)		44,600	14,100	17,600	7,083	21,252	7,935
(e) Maintenance of Bathing Ghats							
Establishment							
Pay and allowances Dearness allowance		2,150) 2,350)	4,000	4,000	1,289	2,408	1,376
Buildings							
Original Works	52	1,000		2,000	547	3,473	
Repairs		1,000	1,000	1,000	54	1,457	563
Total (e)		6,500	5,000	7,000	2,390	7,338	1,939

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Accounts 1953-54	Accounts 1952-53	Accounts 1951-52
(f) Distribution of Langarkhana							
Money Doles and Clothing Charges							3,580
Staff for Vagrant Home							86
Total (f)						159	3,666
(g) Reading Rooms and Libraries							
Establishment							
Pay and allowances Dearness allowance		2,900) 2,100)	5,000	5,200	4,802	4,985	4,767
Contingencies		1,000	1,000	700	914	468	531
Contributions	47-48	24,000	23,200	23,200	24,777	18,087	16,923
Books and Library		1,000	500	1,000	505		
Subscription to Papers and Journals		2,500	2,500	2,200	2,110	1,327	2,020
Constructing Reading Rooms	51	1,500					
Repairs		500					
Total (g)		35,500	32,200	32,300	33,108	24,867	24,241
Total 13 Public Amenities		2,12 800	1,67 200	1,68,400	1,24,542	1,36,967	95,589

Total (g)	35,500	32,200	32 300	33 108	24 867	24 241
Total 13 Public Amenities	2,12,800	1,67,200	1,68,400	1,24,542	1,36,967	95,589

A General Account - V REMUNERATIVE ENTERPRISES
Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts - 1953- 54	Accounts 1952- 53	Accounts 1951- 52
1 arkets	33	2,25,300	2,15,000	1,68,800	1,81,849	1,87,529	1,79,244
2 Slaughter Houses	33	61,500	41,500	52,000	45,339	41,057	37,826
3 Pounds	33	24,900	11,700	13,500	11,953	11,966	10,619
4 Cart and Bus Stands	34	25,000	14,000	18,000	12,246	20,264	2[illegible],774
5 Land Development	34	71,500	75,100	2,00,000	1,34,384	71,965	57,335
Total V		4,08,200	3,57,300	4,52,300	3,85,771	3,32,781	3,06,798

EXPENDITURE

Detailed Account - V REMUNERATIVE ENTERPRISES - 1 MARKETS, 2 SLAUGHTER HOUSES 3 POUNDS, 4 CART-STANDS, 5 LAND DEVELOPMENT

Detailed Heads of Appropriation	For Details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
1 MARKETS -							
Establishment							
Office Staff -							
Pay and allowances Dearness allowance		37,000) 28,000)	65,000	62,500	64,597	63,091	50,818
Electric Lighting Staff Renewal of electric Cables		240	240	240	240	222	240 6/20
Electric Lighting charges		40,000	55,000	25,000	34,614	31,965	22,576
Market Show		3,500	3,500	3,500	2,777	2,206	2,618
Contingencies		1,560	760	1,560	1,612	476	994
Buildings -							
Original Works	52	85,000	75,000	60,500	63,308	59,516	77,553
Repairs	52	30,000	15,500	15,500	14,701	30,053	18,325
Total 1 Markets		2,25,300	2,15,000	1,68,800	1,81,849	1,87,529	1,79,244

SLAUGHTER HOUSES -

Total 1 Markets		2 25 300	2 15 000	1 68 800	1 81,849	1,87 529	1,79,244
2 SLAUGHTER H							
Establishment							
Pay and allowances Dearness allow		22,000) 16,000)	31,000	38,000	33,170	31,5[illegible]5	28,229
Contingencies							
etrol and equipment charges		[illegible]00	6,000	6,500	6,706	7,063	[illegible],449
Buildings							
Original Works	52	15,[illegible]	[illegible]000	5,000	2,785	995	976
Repairs	52	2,500	1,500	2,500	2,678	1,444	3,172
Total 2 Slaughter Houses		61,500	41,500	52,000	45,339	41,057	37,826
3 POUNDS							
Establishment							
Pay and allowances Dearness Allowance		3,800) 2,900)	6,200	6,500	5,864	5,308	5,409
Feeding charges		4,000	3,500	4,000	4,111	3,444	2,361
Contingencies		1,200	1,000	1,500	840	2,138	1,371
Buildings							
Original Works	52	12,000				920	843
Repairs	52	1,500	1,000	1,500	1,138	156	635
Total 3 Pounds		24,900	11,700	13,500	11,953	11,966	10,619

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
CART AND BUS STANDS							
Establishment							
Contingencies							
Advertisment Boards				16,000	3,900	889	
Original Works	52	20,000	12,000	2,000	8,346	19,138	21,774
Repairs	52	5,000	2,000			237	
Total 4 Cart and Bus Stands		25,000	14,000	18,000	12,246	20,264	21,774
5 LAND DEVELOPMENT							
Establishment							
Pay and allowances Dearness Allowance		2,400) 2,100)	4,600	4,600	4,463	3,559	4,456
Rent from Settlement Account				1,21,900	94,860	62,371	32,121
Kumara Parl Buildings	52	42,000	50,000	50,000			
Buildings							
Original Works (Shops etc	52	10,000	8,000	11,000	9,874	258	5,695
Repairs	52	15,000	12,500	12,500	25,187	5,777	15,051
Total 5 Land Development		71,500	75,100	2,00,000	1,34,384	71,965	57,335

Total 5 Land Development	71,500	76,100	2,00,000	1,34,384	71,965	57,33

B LIGHTING ACCOUNT
Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts- 1951- 5
1 Street Lighting Charges	2,80,000	3,20,000	2,60,000	2,55,767	2,70,257	1,89,73
2 Installation of new lights	30,000		20,000		50	1,52
3 Repairs and shifting of lights including establishment charges						
Pay and allowances	2,800)					
Dearness allowance	1,400)	5,000	5,000	4,411	4,507	6,6
Other materials	800)					
Total B	3,15,000	3,25,000	2,85,000	2,60,178	2,74,814	1,97,896

E X P E N D I T U R E

C WATER SUPPLY AND DRAINAGE
Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For Details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
1 Water Supply	35	32,79,500	29,87,000	24,91,300	17,82,252	15,12,344	13,80,968
2 Meters	35	38,500	19,000	27,700	15,544	36,156	9,034
3 Drainage	36	4,27,500	3,39,000	3,48,500	3,04,217	3,99,252	2,01,462
Total C		37,45,500	33,45,000	28,67,500	21,02,013	19,47,752	15,91,464

Detailed Account - 1 WATER SUPPLY AND DRAINAGE ACCOUNT
1 WATER SUPPLY, 2 METERS AND 3 DRAINAGE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54 1953- 54	Accounts 1952- 53 1952- 53	Accounts 1951- 52 19
1 WATER SUPPLY							
Establishment							
Pay and allowances Dearness allowance		39,700) 20,800)	56,000	60,000	56,326	55,338	52,716
Maintenance of Water Works and supply of water		29,77,000	26,56,000	22,01,300	17,03,533	14,30,740	12,95,15
Excess Water Charges-							
Installation of							

Pay and allowances Dearness allowance		39 700) 20 800)	56 00[illegible]	[illegible]	56 [illegible]	55 398	52 716
Maintenance of Water Works and supply of water		29,77,000	26,56,000	22,01,300	17,03,533	14,30,740	12,95,156
Excess Water Charges-							
Installation of -							
(a) Sub Mains	52	2,00,000	2,50,000	2,00,000	20,023	24,000	33,096
(b) Public Fountains	52	20,000	20,000	20,000	1,870	2,206	
Other Items	52	22,000	5,000	10,000	500		
Buildings -							
Original Works							
Repairs							
		32,79,500	29,87,000	24,91,300	17,82,252	15,12,344	13,80,968
METERS -							
Establishment -							
Pay and allowances Dearness allowance		8,000) 5,000)	12,000	12,700	12,108	10,981	8,796
Repairs to Meters	52	3,000	3,000	3,000	71	612	238
Interest on Loan		22,500		12,000			
Purchase of Meters and Meter Boxes			4,000		3,365	24,563	
Total 2 Meters		38,500	19,000	27,700	15,544	36,156	9,034

EXPENDITURE

Detailed Heads of Appropriation	For details vide Page No	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
3 DRAINAGE -							
Establishment -							
Pay and allowances Dearness Allowance		56,000) 37,000)	83,000	93,000	80,577	69,506	47,052
Repairs to Drains, Tanks and Wells - Original Works and Repairs	53	1,00,000	90,000	70,000	82,043	1,24,559	73,203
Repayment of Loan		15,000		15,000			
Sewage Scheme	53	2,00,000	1,66,000	1,51,000	1,41,597	2,05,187	81,207
Interest on Loan		19,500		19,500			
Total 3 Drainage		4,27,500	3,39,000	3,48,500	3,04,217	3,99,252	2,01,462

D INTEREST AND SINKING FUND ACCOUNT
Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
Interest on Debenture Loan	60,000	60,000	60,000	53,735	52,117	54,039
Contributions to Sinking Fund	80,000	80,000	80,000	80,000	80,000	80,000
Total D	1,40,000	1,40,000	1,40,000	1,33,735	1,32,117	1,34,039

Total D	1,40,000	1,40,000	1,40,000	1,33,735	1,32,117	1,34,039

E MISCELLANEOUS ACCOUNT
Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
1 Erection of Statue	10,000	15,000	15,000			
2 Survey of Properties	10,000	500				
3 Contribution for preparation of Master Plan of Bangalore				1,851		
4 Federation of all India Local Authorities and Mayor's Conference		1,000	2,000			
5 Civic Reception and other Functions	2,500	2,500	2,000	1,974	1,110	4,442
6 Other Ceremonies and Functions	1,000	1,000	1,000			
7 Corporation Day	3,000	3,700	2,000	1,198	1,434	
8 Election Charges	2,000	2,000	5,000	23,898	58	
9 Census			-			
10 Republic Day and Independence Day celebration	4,000	3,500	3,000	2,479	2,679 -406	
11 Lumpsum provision for additional staff and revision	15,000		5,000			
Total E	47,500	29,200	35,000	31,400	7,767	4,442

MUNICIPAL CORPORATION
BANGALORE

- oooOooo -

DETAILED STATEMENT

D E T A I L E D S T A T E M E N T

O F

RECEIPTS AND DISBURSEMENTS

FOR THE YEAR

1955 - 1956

DETAILED STATEMENT OF RECEIPTS AND DISBURSEMENTS

Detailed Heads	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
RECEIPTS						
DEBT, DEPOSITS & ADVANCES						
G Public Debt						
H Provident Fund						
I INVESTMENT ACCOUNT						
(1) Loan Sinking Fund Investment Account						
(2) Fixed Deposit in Banks				28,307		4,00,000
Total I				28,307		4,00,000
J RESERVE FUNDS -						
Sinking Fund For Loans	1,10,000	1,10,000	1,10,000	1,02,736	1,03,602	1,03,029
K EDUCATION CESS FUND	1,40,000	1,40,000	1,53,000	1,40,035	1,30,200	1,15,952
Health Cess	81,800	81,800	85,100	81,766	47,483	
Rent from Settlement Account	1,00,000	1,00,000				
L DEPOSITS						
(1) Octroi (2) Markets (3) Tender (4) Pounds (5) Assessed Taxes (6) Site Value (7) Recoveries of service payment	5,00,000	6,00,000	5,00,000	3,10,309	3,89,050	4,59,046

(1) Octroi						
(2) Markets						
(3) Tender						
(4) Pounds						
(5) Assessed Taxes	5,00,000	6,00,000	5,00,000	3,10,309	3,89,050	4,59,046
(6) Site Value						
(7) Recoveries of service payment						
(8) Miscellaneous						
M ADVANCES						
(1) Advances to the Corporation Grain Depot						1,89,204
(2) Advances to the Electrical Department						
(3) Advances to the Water Supply Department	5,00,000	6,00,000	7,00,000	3,93,140	3,83,650	1,76,833
(4) Advances to the Corporation Employees						
(i) Conveyance						
(ii) House Building						
(5) Advances to owners of houses for laying underground pipes						
(6) Other Advances						
Total M	5,00,000	6,00,000	7,00,000	3,93,140	3,83,650	3,66,037
N SUSPENSE						
Stock Account	3,00,000	2,50,000	2,00,000	1,10,338	1,50,194	11,410
Total Receipts	17,31,800	18,81,800	17,48,100	11,66,631	12,04,179	14,55,474

OF THE BANGALORE MUNICIPAL CORPORATION

Detailed Heads	Budget Estimate 1955- 56	Revised Estimate 1954- 55	Budget Estimate 1954- 55	Accounts 1953- 54	Accounts 1952- 53	Accounts 1951- 52
DISBURSEMENTS						
DEBT, DEPOSITS & ADVANCES						
G Public Debt						
H Provident Fund						
I INVESTMENT ACCOUNT -						
(1) Loan Sinking Fund Investment Account	1,10,000	1,10,000	1,10,000	1,03,000	1,05,150	1,03,900
(2) Fixed Deposit in Banks				1,92,180		
Total I	1,10,000	1,10,000	1,10,000	2,95,180	1,05,150	1,03,900
J RESERVE FUNDS						
Sinking Fund for Loans						13,838
K EDUCATION CESS FUND	2,44,000	1,66,300	2,91,900	2,65,306		
Health Cess	94,700	81,800	1,50,000	47,483		
Rent from Settlement Account	1,04,200	80,100		73,118	20,718	
L DEPOSITS -						
(1) Octroi						
(2) Markets						
(3) Tender						
(4) Pounds						
(5) Assessed Taxes	4,00,000	4 00 000	5 00 000	[illegible]	[illegible]	3 97 9
(6) Site val[illegible]						

Milk Fund for Loans	2 44 000	1 56 300	3 91 900			
EDUCATIO CESS FUND	94 700	81 800	1 60 000			
Health Cess	1 04 200	80 100				
Rent from Settlement Account						
DEPOSITS -						
(1) Octroi (2) Markets (3) Tender (4) Pounds (5) Assessed Taxes (6) Site value (7) Recoveries of service payment (8) Miscellaneous	4,00,000	4,00,000	5,00,000	2,99,332	2,43,119	3,97,992
ADVANCES						
(1) Advances to the Corporation Grain Depot						1,92,314
(2) Advances to the Electrical Department						
(3) Advances to the Water Supply Department	5,00,000	5,00,000	7,00,000	7,53,891	7,35,593	6,77,397
(4) Advance to the Corporation Employees: (i) Conveyance (ii) House Building						
(5) Advances to owners of houses for laying underground pipes						
(6) Other Advances (including advances for Milk Union Rs 60,000)						
Total M	5,00,000	5,00,000	7,00,000	7,53,891	7,35,593	8,69,711
SUSPENSE						
Stock account including advances for purchase of Bitumen	3,00,000	2,50,000	2,00,000	1,28,959	1,56,571	71,683
Total Disbursements	17,52,900	15,88,200	19,51,900	18,63,269	12,61,151	14,57,124

RECEIPTS

L DEPOSITS

	Particulars	Amount
1	Octroi	12,000
2	Markets	6,000
3	Tender	2,50,000
4	Pounds	2,000
5	Assessed Taxes	5,000
6	Site Value	20,000
7	Recoveries of service payments	5,000
8	Miscellaneous	2,00,000
		5,00,000

DISBURSEMENTS

L DEPOSITS

	Particulars	Amount
1	Octroi	3,000
2	Markets	1,000
3	Tender	2,00,000
4	Pounds	1,000
5	Assessed Taxes	2,000
6	Site Value	10,000
7	Recoveries of service payments	3,000
8	Miscellaneous	1,80,000
		4,00,000

ADVANCES

M ADVANCES

1	Advances to the Electrical Department	2,000
2	Advances to the Water Supply Department	2,00,000
3	Advances to the Corporation Employees	
	(i) Conveyance	10,000
	(ii) House Building	3,000
4	Advances to owners of houses for laying underground pipes	2,000
5	Other Advances	2,83,000
		5,00,000

N ADVANCES

1	Advances to the Electrical Department	2,000
2	Advances to the Water Supply Department	~~2,00~~,000
3	Advances to the Corporation Employees	
	(i) Conveyance	10,000
	(ii) House Building	30,000
4	Advances to owners of houses for laying underground pipes	2,000
5	Other Advances (including advances of Rs 60,000/ to Milk Union)	2,56,000

APPENDIX 'A'

CORPORATION OF THE CITY OF BANGALORE.

STATEMENT SHOWING DEMAND, COLLECTION, REMISSION AND BALANCE OF ASSESSED TAXES FOR THE YEARS 1953-54, 1954-55 and 1955-56.

	Tax on Buildings and Lands	Water Tax	Lighting Tax	Sanitary Cess	Total
Actuals 1953-54:					
Opening Balance	3,32,000	3,43,100	66,700	1,32,500	8,74,300
Demand	11.36.400	11.24,600	2,52,400	4,54,000	29,67,400
Total.	14,68,400	14,67,700	3,19,100	5,86,500	38,41,700
Collections	10,50,100	10,34,800	2,35,400	4,19,500	27,39,800
Remission	14,400	15,100	2,900	5,700	38,100
Balance	4,03,900	4,17,800	80,800	1,61,300	10,63,800
Revised Estimates for 1954-55					
Opening Balance	4,03,900	4.17.800	80,800	1,61,300	10,63,800
Demand	10,52,400	11,13,200	2,10,500	4,20,600	27,96,700
	14,56,300	15,31,000	2,91,300	5,81,900	38,60,500
Collection	12 07 400	12 69 600	2,41 500	4 82 400	32 00 900
Remission	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Opening	03 900	4 17 800	80 800	300	63,80
Demand	10 52 400	11 13 200	2 10 500	4 20,600	96 700
	14,56,300	15,31,000	2,91,300	5,81,900	38,60,500
Collection	12,07,400	12,69,600	2,41,500	4,82,400	32,00,900
Remission	700	900	100	300	2,000
Balance	2,48,200	2,60,500	49,700	99,200	6,57,600
Budget Estimates for 1955-56					
Opening Balance	2,48,200	2,60,500	49,700	99,200	6,57,600
Demand	10,54,200	11,15,300	2 10,800	4,21,400	28,01,700
Total	13,02,400	13,75,800	2, 60,500	5,20,600	34,59,300
Collection	10,82,400	11,43,900	2, 16,500	4,32,700	28,75,500
Remission	700	900	100	300	2,000
Balance	2,19,300	2,31,000	43,900	87,600	5,81,800

APPENDIX A (CC

CORPORATION OF THE CITY OF BANGALORE

STATEMENT SHOWING THE DEMAND, COLLECTION, REMISSION AND BALANCE FOR THE YEAR 1955-56.

Sl. No.	Head of Account	Demand including Arrears	Collection	Remission	Balance
	TAX RESOURCES.				
	(a) Taxes on Buildings and Lands.	13,02,400	10,82,400	700	2,19,300
	(b) Sanitary Cess	20,000	32,700	300	87,600
	) Lighting Tax	2,60,500	16,500	100	43,900
	) Water Tax	13,75,800	2,60,500	000	2,31,000
Total.		34,59,300	28,75,500	2,000	5,81,800
	(e) Education Cess	68,600	1,40,000		28,600
	(f) Health Cess	92,600	81,000		11,600
	Grand Total.	37,20,500	30,96,500	2,000	6,22,000
	NON TAX RESOURCES.				
	Octroi Receipts	27,36,100	27,35,100		
	Profession Tax	2,43,000	1,20,000		
	Entertainment Tax	5,85,000	5,85,500		
	Duty on transfer				

2. Octroi Receipts	27 36 100	27 35 100
3. Profession Tax	[illegible] 000	1,20,000
4. Entertainment Tax	[illegible]	85,500
5. Duty on transfer of Property	2,60,000	60,000
6. Warrant, Distraint Fees etc	100	100
7. Fees, Fines and Forgeitures	2,000	2,000
8. Toll Receipts	90,000	90,000
9. Taxes on Vehicles and animals	10,000	10,000
10 License Fees -(1) Carriage	14,000	14,000
(2) Drivers' Badges	300	300
(3) Cycle License Fees	1.30,000	30,000
11. 3-Roads (4) Composition Fee	15,000	15,000
(5) Pipes	1,000	1,000
(7) Other Receipts	20,000	20.000
12. Fees for Analysis etc and Fines	10,000	10,000
13. Sales of Manure, Night Soil etc	1,01,000	96,300
14. Conservancy Fees	10,400	10,000
15. Dhoby Ghat Fees	1,900	1,900
16. License Fees		
(1) Dangerous and Offensive Trades	52,000	52,000

APPENDIX 'A' (Continued)

CORPORATION OF THE CITY OF BANGALORE

Sl. No.	Head of Account.	Demand including arrears.	Collection	Remission	Balance.
(2)	Soda Factories	2,500	2,500		
(3)	Hotels and Restaurants.	55,000	55,000		
(4)	Other Sources	3,000	8,000		
17	Fees for extracts from Register	1,000	1,000		
18	Fees from Burial and Burning Grounds.	5,00	5,00		
19	Swimming Pool Collections	4,000	4,000		
20	Ulsoor Tank Boat Fees	1,200	1,200		
21	Markets (a) Market Gate Fees & Ground Rent	85,000	85,000		
	(b) Rent from shops and Stalls	4,28,000	80,000		48,000
	(c) Cycle Stand Fees	9,200	9,000		200
	(d) Recovery of Lighting Charges	39,900	25,000		14,900
22	Slaughter Houses: (a) Fees	67,700	~~[illegible]~~ 67,000		700
	(b) Sale of Blood.	4,200	~~[illegible]~~ 3,500		700
	(c) Hire of Beef Van	1,200	1,200		
23	Cart Stand Fees	6,100	6,000		100
24.	Compounding fees	4,000	4,000		

(a) Recovery of Lighting Charges	39 900	25 000	900
22 Slaughter Houses (a) Fees	67 700	67 000	700
(b) Sale of Blood	4 200	3 500	700
(c) Hire of Beef Van	1,200	1,200	
23 Cart Stand Fees	6,100	6,000	100
24 Compounding Fees	4,000	4,000	
25 Rent of Land & Buildings other than Markets	90,900	1,20,000	70,900
26 Rent from Settlement Account	1,06,000	1,00,000	6,000
27 Lease of Koramangala Lands	35,200	26,000	9,200
28 Lease of Pasture Lands	2,600	2,600	
29 Building License Fees	22,000	22,000	
30 Charges for Water Supply	12,30,000	12,05,000	1000
31 Charges for Water Supply to Military	1,00,000	1,00,000	
32 Charges for unfiltered water to Railway	18,000	18,000	
33 Plumbers' License Fees	1,000	1,000	
34 Sewage Farm Receipts			
Sale of Sewage Water	27,800	6,000	11,800

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS FROM GOVERNMENT.

Minor Heads of Appropriation	For details Vide Page No.	Budget Estimate 1955-56	Revised Estimate 1954-55	Budget Estimate 1954-55	Account 1953-54
A. GENERAL ACCOUNT.					
II. Education.	7.				
III. Communications					
(a) Motor Vehicle Tax	9.	3,39,700	1,87,000	1,87,000	1,55,150
(b) Mileage Cess.	9	1,49,700	13,200	13,200	
(c) Loss on Vehicle Tax.	9.	19,800	19.800	19,800	19,866
Loss on Toll Revenue	9.	10,000	10.000	10.000	9,975
Maintenance of Military Roads.	9	50,000		25,000	14,239
f) City Improvement Works for Slum clearance.	9.		50,000		

		69 200	2,80,000	2,55,000	1,99,220
B LIGHTING ACCOUNT					
Contribution from Military for Maintenance of Street Lighting	13	3,900		3,900	4,369
C Water Supply and Drainage Account:					
Contribution from Military for maintenance of Ulsoor and Shoolay Main Sewers	14	13,100		13,000	
		5,86,200	2,80,000	2,61,900	2,03,589.

APPENDIX 'D'

CORPORATION OF THE CITY OF BANGALORE

STATEMENT SHOWING STIPENDS AND SCHOLARSHIP

Reference to Page in Estimate	Particulars
	II EDUCATION
	Stipends and Scholarship
	Stipends to Students undergoing training in the Rao Bahadur Arcot Narayanaswamy

EDUCATION

Stipends and Scholarships.

Stipends to Students undergoing Training in the Rao Bahadur Arcot Narayanaswamy Mudaliar's Industrial School	Rs. 500-0-0
Total.	Rs 500-0-0

APPENDIX 'E'

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS

Ref to Page in Estimate	Sl No	Particulars	Grants per month	Budget Estimate 1955-56
		II EDUCATION -2- GRANTS-IN-AID (CIVIL STATION)		
18	1	Good Shepherd Convent Orphanage	108-5-4	1,300
	2	St Joseph's Convent	100-0-0	1,200
	3	St Patrick's Orphanage	127-1-4	1,525
	4	St Patrick's Poor School, Shoolay	64-9-4	775
	5	Children's Home	54-9-4	655
	6	Bangalore Cantonment Orphanage	83-5-4	1,000
	7	Mohammadan Orphanage	127-1-4	1,525
	8	Bangalore Civil Station District Scout Council		500
	9	Athletic Association		250
	10	St Mary's Orphanage		500
	11	Bangalore Girl Guides Association		200
	12	Sri Karnataka Seva Sangha, Langford Town	20-0-0	240
	13	Sri Kodandarama Night School, Sweeper's Lane, Puduparacherry	15-0-0	180
	14	Corporation Employees' Association (Mechanical Section)		100
		CITY AREA		
	1	Labourer's Fellowship School, Seshadripuram	30-0-0	360
	2	Rama Krishna Free School	50-0-0	600
	3	Sevasadana, Malleswaram	75-0-0	900
	4	Lalitha Kalashala	30-0-0	360
	5	Hymamshu SishuVihara, Malleswaram	20-0-0	240
	6	Prabath Sishu Vihara, Visweswarapuram	20-0-0	240
	7	Prabath Sishu Vihara, Basavanagudi Branch	20-0-0	240
	8	Harijan Hostel, Risaldar Street	50-0-0	600
	9	Karnataka Sangeetha Vidyasala	50-0-0	600
	10	Sri Kasturba Gandhi Hindi Sikshana Shala, Chamarajpet	20-0-0	240
		Sri Veda Vedanta Mandiram Samskrita Patashala Malleswaram	20-0-0	240

6	Prabath Bishu Vihara Malleswaram	30-0-0	360
7	Prabath Bishu Vihara Viswesvarapuram	20-0-0	240
8	Harijan Hostel Risaldar Street	1-0-0	12
9	Karnataka Sangeetha Vidyasala	20-0-0	240
10	Sri Kasturba Gandhi Hindi Sikshana Shala, Chamarajpet	20-0-0	240
11	Sri Veda Vedanta Mandiram Samskrita Patashala, Malleswaram	50-0-0	600
12	Balamandira, Gandhinagar	50-0-0	600
13	Adi Jambava Harijan Hostel, Gopalapur	20-0-0	240
14	Anatha Balaka Balikashram, Shankarapur	20-0-0	240
15	Sri Maruthi School, Balepet	50-0-0	600
16	The New Adikarnataka Hostel, IV Cross Srirampuram	10-0-0	120
17	Bangalore District Scout Council	15-0-0	180
18	Maharashtra Mahila Vidyalaya, Vanivilas Road, Basavanagudi		500
19	All Karnataka Children's Association, Sri Krishnarajendra Road		400
20	Kannada Sahitya Parishat		300
21	Y M C A Bangalore City		150
22	Kannada Sahitya Parishat (For Spring Festival)		300
23	Mysore Hindi Prachar Parishat 76/2, Gandhi-Bazaar, Basavanagudi		100
24	Mysore Riyasat Hindi Prachar Samithi, No 11, 3rd Cross Road, Basavanagudi		200
25	Sri Kastuba Gandhi Coaching School, 198/1, 5th Cross, Malleswaram		150
26	Hindi Sikshana Samithi		500
27	Depressed Class Hostel, Srirampuram		60
28	Gandhi Vidyalaya, VIII Cross, Malleswaram		150
29	Nagar Hindi Vidyalaya (For School), Ulsoorpet		500
	Total	15-0-0	180
	Additional provision to meet arrears of grants and fresh grants	25-0-0	300
			13,500
			4,500
	Total		24,000

APPENDIX-'E'-(CONTINUED)

CORPORATION OF THE CITY OF BANGALORE

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS

Reference to Page in Estimates.	Particulars	Budget 1955-56 (Provis
	A. General Account IV Public Health	
	2 Medical Relief	
	(a) Hospitals and Dispensaries - Grants	
	(1) Grants to Indigenous Hospitals and Vaidysaalas Establishment	
	(2) Contribution to Local Fund Hospitals and Dispensaries including arrears.	1,26,988
	(3) Contribution to Lady Wellington Clinic and Dispensary	5,100
	(4) Contribution to the proposed Dispensary to be opened at Seshariputam	4,000

(2) Contribution to Local Fund Hospitals and Dispensaries including arrears

(3) Contribution to Lady Wellington Clinic and Dispensary

(4) Contribution to the proposed Dispensary to be opened at Sesharipuram 4,000

Total 1,40 600

APPENDIX 'E', (Continued).

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS
IV PUBLIC HEALTH - 3 CONTRIBUTIONS TO HOSPITALS
& DISPENSARIES

Ref. to page in Estimate.	Sl. No.	Particulars	Grants per month.	Budget Estimate 1955-56.
		IV. Other Institutions (Civil Station).		
26.	1.	Friend-in-need Society	200	2,400
	2	St Philomena's Hospital	300	3,600
	3.	Tuberculosis Care and After-Care Committee	200	2,400
	4.	Zanana Mission Hospital	200	2,400
	5	Bangalore Social Welfare League		500
	6.	Indian Red Cross Society, Kensington Road.		200
	7.	Anatha Asrayam, Tasker Town.	100	1,200
		CITY AREA		
	1.	St Martha's Hospital	200	2,400
	2.	St. Mary's Convent Dispensary	40	480
	3.	Deena Seva Dispensary Srirampuram	50	600
	4.	Free Ayurvedic Dispensary, Srirampuram	60	720
	5	Basavanagudi Stree Sangha (Stree Samaja Maternity Clinic) Basavanagudi.	10	120
	6	Hakim M A Majid	30	360
	7	Mahila Seva Samaj Clinic	25	300
	8	Sri T M Subbarayappa, Massajist	50	600
	9	K P V Papanna	20	240
	10	M Venkateshappa, Massajist, Malleswaram	25	300
	11	Fathima Begum, Lady Unani Doctor	20	240
	12	Hakim Mohamed Hussain, Ranasingpet	15	180
	13	K N Hanumantha Rao, Massagist, Kilary Road	10	120
	14	Asaktha Poshaka Sabha	250	3,000
	15	Swimming Club Malleswaram	40	480

		[illegible]	300
		[illegible]	600
		[illegible]	240
		[illegible]	300
10	[illegible] Venkatashappa, Massajist	20	240
11	Fathima Begum Lady Unani Doctor	15	180
12	Hakim Mohamed Hussain, Ranasingpet	10	120
13	K N Hanumantha Rao, Massagist, Kilary Road	250	3,000
14	Asaktha Poshaka Sabha	40	480
15	Swimming Club, Malleswaram	30	360
16	Sri Kasturba Child Welfare Centre	35	420
17	Badavana Balaga, Cubbonpet	50	600
18	Abalashrama, Basavanagudi	50	600
19	Civic and Social Progress Association (Milk Centre) Visweswarapuram	20	240
20	Sri Doddamuniswamappa, Massagist, Taluk Cutchery Road	10 ~~20~~	120 ~~240~~
21	Pandit N Munivenkatappa		500
22	Association for Moral and Social Hygiene		300
23	St-John's Ambulance Association		200
24	Red Cross Society, Basavanagudi		500
25	Donation for Horticultural Show	60	720
26	Seva Ashram Dispensary & Scoll, Srirampura	50	600
27	Anatha Sishu Samrakshnalaya, Basavanagudi	10	120
28	Social Welfare and Cultural Society, Kempegowda Road		120
29	Mysore State Temperance Federation		
		Total	28,240/-
	Additional provision to meet arrears of Grants and fresh Grants		3,760/-
			32,000/-

APPENDIX 'E' (CONTINUED)

CORPORATION OF THE CITY OF BANGALORE

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS

Reference to Page in Estimate.	Particulars.	Budget Estimate 1955-56
	IV. Public Health	
	(a) Preventive Medicines	
	(b) Infectious Diseases	
	1. Contribution to E D Hospital, Bangalore City, for 2 years	Rs. 19,000
	2. Contribution to Isolation Hospital Vide Details Below	18,470
	Total	37,470/- or 37,000/- in Round Figures.

37,000/- (
Round Figure

1	Medical Officer Pay	@ 150-10-200-20-450"		
2	Matron	@ 175-15/2-220		Fixed Contribution @ Rs"299-8-9 P M" x 12 = i"e", Rs 3,59¾/9" or Rs" 3,595/-
3	Two Nurses	@ 75-5/2-100		
4	Clerk	@ 40-2-50-3-80		
5	Compounder	@ 30-2-50		
6	Two Peons	@ 18-½-22		
	Pay of Menials	9,270		
	Dearness Allowance	8,230		
	Diet of Patients	25,000		
	Bedding & Clothing	5,000		
	Conting	12,000		
	Total	59,500/-	59,500 / 4	14,875/-
				18,470/-

APPENDIX 'E' (Continued)

Statement showing ~~Grants and Contributions~~ Institutions.

Sl.No.	Name of Institutions	Grant per month.	Budget Estimate 1955-56
	IV PUBLIC HEALTH		
	13 Public Amenities - Reading Rooms (Budget Page 32)		
	CIVIL STATION		
1	Bourdillon Branch, Y.M.C.A (Yearly)		
2	Annavasanthi Sangha (Yearly)		150
3.	Budha Vihara Reading Room	20/-	240
4.	Emmanual Reading Room	20/-	240
5.	Community Service Centre, Austin Town	15/-	180
6.	Hindu Yuvaka Sangha, Nilasandra	20/-	240
7.	V.O Chidambaram Pillay National Youth League, Austin Town.	15/-	180/
8	Kasturba Reading Room	15/-	180/
	CITY AREA		
1.	Public Library	100/-	1,200
2.	Malleswaram Reading Room	25/-	300
3	Central Muslim Association Reading Room	50/-	600
4	Chamarajpet Reading Room	50/-	600
5.	Basavanagudi Reading Room	25/-	300
6.	Srinivasa Mandiram Reading Room	25/-	300
7.	Mahila Seva Sangha Reading Room	25/-	300
8	City Y.M.C.A Reading Room	30/-	360
9.	Devanga Sangha Reading Room	35/-	420
10	Seshadripuram Reading Room	40/-	480
11.	Karnataka Sahitya Parishat Reading Room	25/-	300
12.	Cubbonpet Reading Room	25/-	300
13	Gandhinagar Rate Payers' Association Reading Room	25/-	300
14	Malleswaram Ladies Association Reading Room	25/-	300
15	Andhra Devanga Sangha Reading Room	25/-	300
16	~~Arya Kshatriya Seva Sangha Reading Room~~	~~22/-~~	~~264~~
17.	Srirampuram Reading Room	17/-	204
18.	Milia Reading Room	15/-	180
19.	Crescent Association Reading Room	15/-	180

10	[illegible] Reading Room	[illegible]	[illegible]
11	[illegible] Reading Room	[illegible]	[illegible]
12	[illegible] Reading Room	[illegible]	[illegible]
13	[illegible] Sahitya Parishat Reading Room	[illegible]	[illegible]
14	Cubbonpet Reading Room	[illegible]	[illegible]
15	Gandhinagar Rate Payers Association Reading Room	25/-	300
16	Malleswaram Ladies Association Reading Room	25/-	300
17	Andhra Devanga Sangha Reading Room	25/-	30[illegible]
18	~~Arya Kshatriya Seva Sangha Reading Room~~	22/-	26[illegible]
19	Sriramapuram Reading Room	17/-	204
20	Milia Reading Room	15/-	180
21	Crescent Association Reading Room	15/-	180
22	Gandhi Youth League Reading Room	25/-	300
23	Sharada Stree Samaja Reading Room	25/-	300
24	Minerva Mills Labour Association Reading Room	15/-	180
25	Model House Recreation Club Reading Room	15/-	180
26	Anchepet Reading Room	25/-	300
27	Tamil Sangha Reading Room	12/-	144
28	Malleswaram Muslim Block Reading Room	10/-	120
29	Mahatmaji Samaj Reading Room	10/-	120
30	Rate Payers' Association Reading Room, Nagappa Block	15/-	180
31	Swakulasala Sangha Reading Room	10/-	120
32	Daridranarayana Reading Room	25/-	300
33	National Physical Culture Institu	35/-	420
34	Dobspet Reading Room	20/-	240
35	Nehru Social Service Reading Room	10/-	120
36	~~Vasanthanagar~~ Reading Room	30/-	360
37	Tavakal Mastan Darga Reading Room	10/-	120
38	~~Kaniyara~~ Seva Samaja Reading Room	20/-	240
39	Sriramapuram Sevashram Reading Room	30/-	360
	Mysore Riyasat Hindi Prachar Samithi	25/-	300
	Basavanagudi Stree Samaja Reading Room	15/-	180/
	Total		13,382/-

Continued

APPENDIX 'E' (CONTINUED)

Sl No	Name of Institutions	Grant per month	Budget Estimate 1955-56
	Brought Forward		Rs 13,382
40	Model Infant School	30/-	360
41	Hindustan Mahasabha Reading Room, Thulasithotam	20/-	240
42	Bangalore Gujarathi Samaj Reading Room	15/-	180/
43	Sahitya Sangha, Shankarapuram	15/-	180/
44	Secretary, Yuvaka Sangha, Gandhi Bazaar	20/-	240/
45	Kasturba Tamil Nilaya Cottonpet	10/-	120
46	Sri Vivekananda Yuvaka Sangham, Anjanappa's Garden	10/-	120/
47	Gandhi Navayuga Wachandlaya	10/-	120/
48	Tilaka Sangha, Srirampuram	20/-	240
49	Gokhale Institute of Public Affairs Reading room	20/-	240
50	Navajeevana Pantha	10/-	120
51	Nandanar Free Reading Room, Malleswaram	15/-	180
52	Social Service League Reading Room, Ramachandrapuram	10/-	120
53	Badavara Balaga, Cubbonpet	25/-	300
54	Labour Colony Welfare Association, Srirampuram	20/-	240
55	Kasturba Seva Sangha Reading Room, Anandapuram Extension	10/-	120/-
56	The New Adikarnataka Aided Hostel	10/-	120/-
57	Sri Bharathi Night SchoolReading Room	10/-	120/-
58	Kamala Nehru Seva Sangha	10/-	120/-
59	Community Welfare Centre, Goripalya	10/-	120/-
60	Mysore Hindi Prachar Parishat	10/-	120/-
61	Sri Kasturba Hindi Sikshanashala, No 167, 4th Main Road, Chamarajpet	10/-	120/-
62	Akhila Mysore Raja Bhojila Sangha	15/-	180/-
63	Praja Seva Sangha Reading Room, Venkatarangapuram	15/-	180/-
64	Anjuman-E-Taraqui Tallaem Sushila Road, 2nd Cross, Deddamavalli	25/-	300/
	M.C. Christudas Christudas Christian Colony		

56	The Rev [illegible]		
57	Sri Bharathi Night School Reading Room		
58	Kamala Nehru Seva Sangha	0/-	20/-
59	Community Welfare Centre Goripalya	10/-	120/-
60	Mysore Hindi Prachar Parishat	67/-	120/-
61	Sri Kasturba Hindi Sikshanashala No 167 4th Main Road Chamarajpet	0/-	120/-
62	Akhila Mysore Raja Bhojila Sangha	10/-	120/-
		15/-	180/-
63	Praja Seva Sangha Reading Room, Venkatarangapuram	15/-	180/-
64	Anjuman-E-Taraqui Tallaem, Sushila Road, 2nd Cross, Deddamavalli	25/-	300/-
65	Rev M C Christudas, Christudas Christian Colony Srirampuram	15/-	180/-
66	Asakta Poshaka Sabha Reading Room	15/-	180/-
67	Sri Rajaji Reading Room, Cottonpet	15/-	180/-
68	Mysore Mills Labour Association Sharada Buildings	15/-	180/-
69	Welfare Association Nilasandra (Civil Station)	15/-	180/-
70	Nagar Hindi Vidyalaya (Reading Room) Ulsoorpet	15/-	180/-
71	Corporation Employees' Association & Reading Room	50/-	600/-
72	Sri Nataraja Sabha, D Slaughter House	10/-	120/-
73	Bharata Seva Mandali, 17th Cross, Cubbonpet	10/-	120/-
74	Anjuman-E-Ittijad-Q-Tarakki, Broadway Road	10/-	120/-
75	Tamil Manavar Khazakam, Vannarpet (Civil Station)	10/-	120/-
76	Sri Krishnarajendra Market Union (Bangalore City)	30/-	360/-
77	Sri Krishnarajendra Institute of Physical Culture, St John's Road, Civil Station	10/-	120/-
78	Mysore State Cinema Employees Association, B City	10/-	120/-
79	Prajavani Free Reading Room and Night School	15/-	180/-
80	Sri Rama Bhajana Mandiram Reading Room, Hatimaramma Temple Lane, Kurubarapet	20/-	240/-
	Total per annum		21,062/-
	Additional provision to meet arrears of grants		2,938/-
	Grand Total		Rs 24,000

APPENDIX 'F'

CORPORATION OF THE CITY OF BANGALORE.

Details of estimate of expenditure on works provided for in the Budget for the year 1955-56

Budget Page No	Particulars	Amount	Total
	2		
	Management I General		
	Building - Original Works		
	Incomplete Works	1.000	
	Fresh Works		
	Range-Offices	10,000	
	Improvements to City Offices	5,000	16,000
	New Corporation Offices	0,000	0,000
	Repairs	7,500	7,500
	II Education 5 Buildings:		
	Original Works High Schools		
	Higher Elementary Schools		
	High Schools - Original wor.		
	Basker Town High School, Lavatory	3,000	
	-do- Improvements to Godown		
	Class Rooms	4,000	
	-do- Play Grounds	8,000	
	Bodandaramapuram High School Additional rooms	2,000	
	-do- Play Grounds	1,000	
	Gandhinagar New Girls High School	25 000	43,000
	Higher Elementary Schools (Nil) to be handed		

	3 000	
	4 000	
Play Grounds	8,000	
Kodandaramapuram High School Additional Rooms	2,000	
Play Grounds	1,000	
Gandhinagar New Girls' High	25,000	13,000
2 Higher Elementary Schools (Nil) to be handed over to Govt.		

REPAIRS

High-Schools	Tasker Town	1,500	
	Kodandaramapuram	500	2,000
2" Higher Ele Schools		6,000	6,000

III Communications - Engineering Establishment		
1 Contingencies	2,500	2,500
2 Furnitur	2,000	2,000
3" Drawing Insturements	1,000	1,000
4" Clock Winding Charges"	1,500	1,500

III Communications - 2 Roads

(a) Original Works		
1" Incomplete Works	11,000	

Fresh Works.

1" Interest on loan	9,000	
2" Improvements to lanes in congested areas"	60,000	
3" Macadam Roads and New Roads	50,000	
4" Forming footpaths including Mysore Road	30,000	
5" Formation and improvements of Circles	15,000	
6 Forming Assaye Road (raising the road, gravel surface and culverts)"	15,000	
	C 0"	91,500

APPENDIX 'F' (CONTINUED)

	3.	
		B.F. 91,500.
7. Cement concreting of Tannery Road 12 feet slab 2 Furlongs.	10,000	
8. Metalling widened portion of Residency Park Road.	10,000	
9. Kasturba Road:-		
(a) Boulder s & Metal for widened portion		
(b) Turfing slopes	25,000	
(c) Shoulder, Box draines etc		
10. Improving Bank slopes of Mahatma Gandhi Road	5,000	
11. Cement concreting Goods Yard to Cottonpet	5,000	
2. Akkipet, between Sultanpet and Cottonpet Cross.	5,000	
3. Gundopanth Road	20,000	
12. Bazaar Streets in Civil Area:-		
Cement concreting Ebrahim Sahib Street (1 Furlong)	10,000	
Old Poor House Road (One furlong)	10,000	
New Market Road (1 Furlong)	10,000	3,00,000
22. (b) Repairs and maintenance-Establishment	1,42,000	1,42,000
" " -do- Works and other charges (repairs)	4,00,000	4,00,000
(c) Military roads	25,000	25,000
IV Public Conveyance		
Caution beards, traffic umbrellas, street sign boards etc.	5,000	5,000
23.5 Buildings (a) Original works		
(1) New Octroi Godown - City	35,000	
(2) Improvements to bonded-ware-house	2,000	
(3) -do- Other Ookads	2,000	
(4) -do- City Stores Lorry Sheds and racks etc	3 000	45 000
(5) Central Stores		
(6) -do- Repairs.		

23 5 Buildings (a) Original works		
(1) New Octroi Godown - City	35 000	
(2) Improvements to bonded-ware-house	2 000	
(3) -do- Other Ookads	2,000	
(4) -do- City Stores Lorry Sheds and racks etc	3,000	
(5) Central Stores	3,000	45,000
(6) -do- Repairs	5,000	5,000
21.6 Bridges, culverts and causeways incomplete works	1,000	
1 New culverts in different places	8,000	
2. Improvements to bridges in Main Channel, Civil Area.	3,000	
3. Improvements to the damaged pipe bridge Ulsoor Tank Bund Road.	3,000	
4 Repairs	5,000	20,000
23. 7. Purchase and maintenance of Lorries Petrol and other charges	35,000	35,000
Purchase of Road machinery and spare parts etc.,	10,000	10,000
21. B. Layouts		
Incomplete works	10,000	
Fresh works		
1. Narasimharaja Colony - new layout at the Western boundary of the Corporation	5,000	
2. Metalling and tarring Bharath Talkies Layout	2,000	
3. Metalling and tarring in Journalist Colony Layout	2,000	
4. Forming roads and drains in Pottery Town Layout and Water Supply.	8,000	
5. Modified Bethel Hall Layout	3,000	30,000
23.10 Tools and Plants -Purchase of Store accessories	1 000	10,000
Purchase of decoration articles	000	1,000
	C.O.	11,19,500

26	IV Public Health 5 Buildings		
	1 Original Works		
	Incomplete works		
	Dasappa Maternity Home		
	Pobbathi Krishniah Setty Maternity Hom		
	-do- Other works		
	Fresh works:		
	(1) Improvements to Maternity Homes	5,000	
	(2) Construction of urinals and baths	25,000	
	(3) Construction of maternity home in Thimmiah road	40,000	
	Token grant for underground urinals	5,000	
	(4) Improvements to Sweeper huts	2,000	
	(5) Child Welfare and Milk	5,000	
	(6) Construction of Mellaram Dispensary	7,000	27,000
	Repairs	25,000	25,000
28	Conservancy and Sanitation -Workshop starting of	15,000	15,000
	(i) Purchase of Dust Bins	10,000	10,000
29	Repairs to carts -other charges	500	1,500
29	IX Breaching of Tanks		
	Improvements to Kempabudhi Tank	000	25,000
	Construction of dhoby ghats		
	Births and Deaths -Burial and Burni...		

29	Repairs to carts -other charges		
29	IX Breaching of Tanks		
	Improvements to Kempabudhi Tank	25 000	25,000
	Construction of dhoby ghats		
	Births and Deaths -Burial and Burning Grounds:		
	d) Buildings - Original Works		
	(a) Mysore Road	4,000	
	(b) Chamarajpet	2,000	
	(c) Hanumanthapur	1,000	
	(d) Kethamaranahally	3,000	
	CIVIL AREA		
	(e) Kalpally	4,000	
	(f) Ulsoor	4,000	
	(g) Hosur	2,000	20,000
	Repa:	6,000	,000
13	Public Amenities		
	Purchase of plants, seeds etc ,	6,000	5,000
	Tree planting in Corporation Area	3,000	3,000
	Formation of parks and gardens		35,000
31	(b) -do- Play grounds - Original Works	10,000	
	Repairs	5,000	15,000
	(c) -do- Maintenance of Orchestra		
	Contingencies	2,000	2,000
	Music and band at Parks	4,000	4,000
	(d) Swimming Pool		
	1. Purchase and maintenance of pleasure boats) and improvements of Ulsoor Tank	7.500	7,500
	Buildings -Original Works	2,000	2,000
	-do- Repairs	2,000	
	Construction of dhoby sheds at Malleswaram swimming Pool.	1,000	1,000
			14,25,000

APPENDIX 'F' (CONTINUED)

			4.
	(e) Maintenance of bathing ghats		14,25,500
	Original works	1,000	1,000
	Repairs	1,000	1,000
32.	(g) Reading Rooms and Libraries -		
	Constructing Reading Rooms	1,500	1,500
	Repairs	500	500
33	V Remunerative Enterprises		
	1 Markets - Buildings		
	Incomplete Works-	10,000	
	Fresh Works-		
	1 Improvement to Basavanagudi Market	2,000	
	2 Mutton Market behind Visweswarapuram Market	5,000	
	3. Magadi Road Market Improvements	5,000	
	4 Srirampuram New Market	3,000	
	5 Krishnarajendra Market- Cement concreting the roads and other improvements	20,000	
	6. Russel Market and improvements	12,000	
	7 Converting the Akkipet Market into Stalls	10,000	
	8 Ulsoor Market	2,000	
	9 Coxtown Market	2,000	
	10 Roofing over squ[illegible] patches	4,000	
	11 New Market in Austin Town	6,000	
	12 Other Markets	4,000	85,000
	-do- Repairs	[illegible]	130,000
	2 Slaughter House Original Works		
	City Slaughter House Original Works		
	City Slaughter House	[illegible]	15,000
	-do- Repairs	2,500	2,500
	3 Pounds Original works- Shifting Dog Pound	12,000	12,000
	-do- Repairs	1,500	1,500
34	4 Cart and Bus Stands - Original Works		
	1 Improvement to Kalasipalyam Bus Stand	5,000	
	2 Patnoor Cart Stand	2,000	
	3 Improvements to Shivaji Nagar Bus Stand	9,000	
		2,000	

	Slaughter House Original Works -		
	City Slaughter House Original Works -		
	City Slaughter House	000	
	-do- Repairs	50	
	Pounds Original works- Shifting Dog Poun	000	
	-do- Repairs	500	
	Cart and Bus Stands - Original Works		
	Improvement to Kalasipalyam Bus Stand	5,000	
	Patnoor Cart Stand	2,000	
	Improvements to Shivaji Nagar Bus Stand	9,000	
	Russel-Market-Car Park	2,000	
	Other carts and jutka stands	2,000	20,000
	Repairs	5,000	5,000
	Land Development		
	Rent-from-Settlement-Account-		
	A Buildings -Original Works		
	Incomplete Works	16,000	
	1 Fresh Works -Construction of Houses in City	24,000	
	2 Special repairs to houses in Austin Town	10,000	
	3 -do- Murphy Town Houses	10,000	
	4 -do- Robertson Road Houses	10,000	
	5 -do- Other houses in East Range	10,000	
	6 4 Blocks of two Units of Houses in Civil Area	20,000	1,00,000
34	Kumara Park Houses (cost of Houses)	42,000	42,000
	Buildings-Original Works -Shops etc	10,000	10,000
	Repairs	15,000	15,000
	B Lighting Account		
	3 Repairs and shifting of lights including Establishment charges.	5,000	5,000
35	C Water Supply and Drainage Account		
	Maintenance of Water Works	30,000	30,000
	Repairs to unfiltered water mains	5,000	5,000
	1 Installation of sub main including provision for adjustment	2,00,000	2,00,000.
	Public Fountains	20,000	20,000.
	Other items	10,000	
	Pump at Kalasipalyam Bus Stand	2,000	
	Construction of Borewells	10,000	22,000
	Repairs to Meters	3,000	3,000
36	Trust Board instalment for drainage works	15,000	15,000
	Interest on loan.	19,500	19,500
		C 0	20,87,000

				B F 20.87.000
36	3 Drainage -Original Works (drains, Tanks and Wells and Repairs)		1,00,000	1,00,000
	Sewage Scheme -Original Works and Maintenance			
	Original Wo... (City	50,000		
	Civil Area	1,00,000		
	Repairs	50,000		
		---------	2.00.000	2,00,000
	Miscellaneous -Erecti... Stat...		10,000	10.000
	Contribution for Survey of Properties		10,0	10 000
3	Special Expenditure			
	Cement concreting Sri Kengal Hanumathiah Road		1,50.000	1,50.000
	Capital Expenditure -Loans		7,50,000	7,50 000
	Slum Improvements		1,30.000	1,30,000

		Total		34 37 00

Capital Expenditure		
Concreting Sri Kengal Hanumathaiah Road	1,50,000	1,50,000
Capital Expenditure -Loans	7,50,000	7,50,000
Slum Improvements	1,30,000	1,30,000
Total.	Rs. 34,37,000	

-APPENDIX 'G'-

CORPORATION OF THE CITY OF BANGALORE

OCTROI STAFF AT THE TOBACCO MANUFACTURERS, (INDIA) LTD ,(ENTIRELY RECOVERABLE FROM THE COMPANY)

Designation.	Authority.	Sanctioned No.	Pay			No Employed	Rate of Pay on 1-4-1955	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance.	Total per mensem	Total per year		Remarks
			Min.	Inc.	Maximum									
Inspector.	Oct. August 1949	1	50	3	8-4-100.	1	53	53	-	23	76	912		
Mutsaddy		1	30	2 2-	40/50	1	38	38	-	23	61	732		
Peons		6	18	1½	22	2 1 2	22 20 19½	122	-	120	242	2,904		

eons	G O.No L 1863-5/15-48-46, dated 12th Augus	6	18 ½	22	2 1 2 1	22 20 19½ 19	122	-	120	242	2,904
emale Searcher.		1	18 ½	22	1	22	22	-	20	42	504
							235		186	421	5,052
Contributi towards leave salary			25% for Superior Staff							30	360
			12½% for Inferior Staff							18	216.
											5628

APPENDIX 'H'

CORPORATION OF THE CITY OF BANGALORE

RENT FROM SETTLEMENT ACCOUNT

Particulars	Amount
Revised Budget 1954-55	
Opening Balance as on 1st April 1954	Rs. 1,10,200
Receipts 1-4-1954 to 31-3-1955	1,00,000
	2,10,200
Expenditure	80,100
Balance	1,30,100
Budget Estimates 1955-56	
Opening Balance as on 1st April 1955	1 30 100
	1 00 000

Estimates 1955-56

Opening Balance as on 1st April 1955	1,30,160
Receipts	1,00,000
	2,30,160
Expenditure - Establishment and Works	1,04,200
Balance	1,25,960

APPENDIX 'I'

CORPORATION OF THE CITY OF BANGALORE.

atement showing the position of the Sinking Fund Reserve Fund in respect apital Debenture Loan of Rs.20 Lakhs raised in the year 1937, as per G O No L 44100-405/M L 105-36-2, dated 15th December 1936 (Repayable in 15 to 20 years) and the Investments held against it

l No	Particulars	Amount Rs a p	Re
1	Opening Balance on 1st April 1954 in the Sinking Fund	16,42,180-6	
2	Additional Credits (net) to the Sinking Fund Reserve Account for 1954-55.	00[illegible],095,426-9	
	Total amount held in the Sinking Fund Reserve Account at the end of 1954-55	17.37,607-0	
4	Amount actually invested as at the end of 1954-55	17.37,607-0	
5	Total amount expected to be held on 31st March 1955 in the Sinking Fund Reserve Fund Account (Closing Balance at the end of 31st March 1955)	17 37 607-0	

-55 Reserve Account at the end of	7 37 607-0-
Amount actually invested as at the end of 954-55	17 37 607-0-
Total amount expected to be held on 31st March 1955 in the Sinking Fund Reserve Fund Account (Closing Balance at the end of 31st March 1955)	17,37,607-0-
Amount expected to be invested during 1955-56 as per Budget - Estimates 1955-56,	10,000-0-0
Total amount expected to be held in the Loan Sinking Fund Investment Account at the end of 1955-56.	18,47,607-0-

APPENDIX 'I'

Statement showing the total amount invested towards Sinking Fund in respect of 3½% B C M Debentures of 1952-57, the face value of the Securities held on 31st March 1955 and the date of expiry of the same.

Sl No	Particulars of Investment	Book-Value.	Name of Security.	Date of Expiry.	Remarks
1	75,825-9-0	60,000	1955 Loan	1-11-1955	
2	4,180-0-0	3,300	-do-	-do-	
3	50,027-12-5	40,000	-do-	-do-	
4	25,033-5-4	20,000	-do-	-do-	
5	6,252-1-4	5,000	-do-	-do-	
6	80,265-5-4	74,000	1953-63 Loan	1-6-1963	
7	9,752-8-0	9,000	-do-	-do-	
8	95,700-0-0	95,700	S B F D R 46303	11-2-1957	
9	86,000-0-0	86,000	-do- 46405	26-2-1958	
10.	7,300-0-0	7,300	-do- 46407.	27-2-1958	
11	80,000-0-0	89,300	Govt of India Victory Loan'57.	Sept 1957	Purchased for Rs 80034-11
12	97,600-0-0	97,600	P O National Certificates	18-2-1958	
13.	84,192-0-0	83,000	Govt of India Loan of 1970-75	14-10-1975	
14	10,506-0-0	10,300	3% 1958 Loan	15-1-1958	
15.	85,700-0-0	85,700	3% S B F D R 46615	6-3-1957	
16	99,900-0-0	99,900	-do- 46422	29-4-1958	
17	1,11,573-9-0	1, 29,600	Govt of India 3% Victory Loan of'57	Sept.1957	
18	1,04,797-5-0		5 Yrs Mysore Govt		

18	1,04,797-5-0	1,20,630	5 Yrs Mysore Treasury Certificate	14-4-1955
19	1,14,006-1-0	1,31,230	-do-	23-3-1955
20	99,819-6-0	1,14,900	-do-	31-3-1956
21	30,500-0-0	30,500	2½ S B F.D R 46289	20-12-1956
22	28,000-0-0	28,000)	3%S B F D R 46304	11-2-1957
23	22,600-0-0	22,600)		
24	22,800-0-0	22,800	-do- 46325	10-4-1957
25	28,300-0-0	28,300	-do- 46390	28-11-1957
26	23,750-0-0	23,750	-do- 46415	9-4-1958 Purcha: for Rs 7986-15-(
27	24,400-0-0)	8,200	3½% B C M Bonds	1-5-1957
[illegible]	27,200-0-0)	7,300	3% Mys Govt State Loan Bonds 56-61	Purchased for Rs 7214-3-0
		300	-do-	Rs 296-14-0
		2,300	3% 1958-Mysore State Loan Bonds	15-1-1958 Purchased for Rs.2302-14-0
	5	31,400	3% Mys Govt State Loan Bonds-56-6	31135-11-0
	6	6,000	4% 1953-63 Loan Bonds	1-6-1953 Purhased for Rs 6050-5-0
29	27,600-0-0	27,600		Details of investment due from Sec to Govt Finance Dept,
30	28,600-0-0	28 700	3% Govt of India Loan	1-9-1957 Purchased for Rs 28,586-11-0
31	46,800-0-0	47,400	-do-	1-9-57 46,792-4-8
32	14,300-0-0	14,300	-do-	14,297-3-5
33,	84,326-9-11	86,500	3½% B C M Bonds & Stock Certificates.	1-5-1957
	17,37,607-0-0	17,69,410-0-0		

APPENDIX 'J'

ABSTRACT OF ACCOUNT - DEPOSITS

Head of Account	Opening Balance	Credits	Total	Debits	Closing Balance
Octroi		12,000		3,000	
Markets		6,000		1,000	
Tender		2,50,000		2,00,000	
Pounds		2,000		1,000	
Assessed Taxes	23.54,473	5,000	28,54,473	2,000	24,54,473
Site Value		20,000		10,000	
Recoveries of Service Payments		5,000		3,000	
Miscellaneous		2,00,000		80,000	

Site Value		20 000			
Recoveries of Service Payments		5 000		3 000	
Miscellaneous		2,00,000		1,80,000	
Total	23,54,473	5,00,000	28,54,473	4,00,000	24,54,473

APPENDIX 'K'

ABSTRACT OF ADVANCES ACCOUNT

Head of Account	Opening Balance	Debits	Total	Credits	Closing
Advances to the Electrical Department		2,000		2,000	
Advances to the Water Supply Department.		2,00,000		2,00,000	
Advances to the Corporation Employees					
(i Conveyance		10,000		10,	
(ii) House Building	) 22,11,617	3,000	27,11,617,	30,000	22,11,617
Advances to owners of Houses for laying underground pipe:		2,000		2,000	
Other Advances		2,83,000		2,56,000	

				10 000	
	2 11 617.	3,000	27,11,617.	30,000	.22,11,617.
uilding					
owner ...es for laying ...erground pipes		2,000		2,000	
er Advances		,83,000		2,56,000	
Total.	22,11,617.	5,00,000	-27,11,617	5,00,000	22,11,617

APPENDIX 'L'

CORPORATION OF THE CITY OF BANGALORE

No D 114-A 50 Dated 26th September 1950

Rates of Taxation
(a) Property Tax

Annual valuation of Buildings and lands	Rates of Taxes on annual value	Allocation of rates	Percentage
1) From Re 1 to Rs 500	2½% per annum	General	5 per cent
		Water Tax	
		Lighting	
		Sanitary Cess (including Drainage System).	2
		Total	12½ per cent
2) From Rs 501 to and upwards	14 per cent per annum	General	5 per cent
		Water Tax	6 "
		Lighting	1 "
		Sanitary Cess (including drainage system)	2
		Total	14 Per cent

	Total	14 Per cent

(b) Tax on vacant lands per ground of 2,400 square feet

(1) Water Tax and Sanitary Cess	Rs 3
(2) Lighting	Re 1
(3) General Purposes	Rs 4

(c) Tax on profession, arts, callings, business and appointments

		Half Yearly
Class I-	All persons whose monthly income is Rs 5,000 or upwards.	Rs 100
" II	All persons whose monthly income is Rs 3,000 or upwards but less than Rs 5,000/	75
" III	All persons whose monthly income is Rs 2,000 or upwards but less than Rs 3,000/-	60
" IV	All persons whose monthly income is Rs 1,000 or upwards but less than Rs 2,000	40
" V	All persons whose monthly income is Rs 750/- or upwards but less than Rs. 1,000/-	15
" VI	All persons whose monthly income is Rs 500 or upwards but less than Rs. 750/	12
" VII	All persons whose monthly income is Rs 200 or upwards but less than Rs 500	6

APPENDIX 'L' (CONTINUED)

(d) (1) Foreign Hawkers

(i) Precious stones and jewelery	Rs 10	per quarter
(ii) Drapery such as piece-goods	10	2-8-0 "
(iii) Hardware and all other articles ~~of~~ except (i) and (ii) above	10	2-8-0 "

(2) Local Hawkers

All articles	1-8-0 "

(3) Sowcars, money lenders and pawn-brokers in respect of an estimated or actual income of Rs 1,000 or less Rs 12 per annum

(e) Tax on Carriages and Animals

	Half-yearly rate Rs
For every four-wheeled vehicle with springs or other appliances acting as springs constructed to be drawn by one or more animals	4-8-0
For every two-wheeled vehicle with springs or other appliances acting on spring constructed to be drawn by one or more animals	3-0-0
For every bicycle or tricycle	1-6-0
For every other vehicle with springs or other appliances acting on springs not being a child's perambulator or go Cart	1-8-0
For every elephant	12-0-0
For every Camel	6-0-0
For every horse or mule not under 12 hands	4-8-0
For every bull, bullock, male buffalo, pig, goat, dog,	0-8-0
For every horse or mule under 12 hands	1-8-0
For every race horse	10-0-0

The proposal to transfer the administrative control of the public Conveyance in the Civil Station Area from the Deputy Inspector Genera of Police to the Corporation to be in conformity with the procedure obtained in the City area has been given effect to from 1-8-1954.

ıe proposal to transfer the administrative control of the public ›nveyance in the Civil Station Area from the Deputy Inspector General : Police to the Corporation to be in conformity with the procedure ›tained in the City area has been given effect to from 1-8-1954.

(f) Tax on Carts

Double Bullock Cart	Rs 4-0-9 per annum.
Single Bullock Cart	Re 1-0-0 -do-

(g) Levy of Octroi on animals or goods or both, brought within the Octroi limits of the Corporation of the City of Bangalore, for consumption or use therein

OCTROI

Class-I- Articles of food or drink for man or animals

Cocoanuts fresh	0-0-1 each
Cocoanuts dry	0-8-9 per maund of 960 tolas
Betel leaves	0-0-2 per bundle of 100
Sugar	1-0-0 per cent - advalorem
Oats	1-0-0 -do-
Bran	1-0-0 -do-
Chaff	1-0-0 -do-

Class II- Oil and Oil Seeds

Kerosine oil	0-2-0 per tin (4 Gallons)

Class III Articles used in the construction Buildings

	er ton of 50 C Ft	
	Log	Sawn
(1) Timber		
(a) Teak and Honney	Rs 3-0-0	Rs 4-0-0
(b) Black-wood	2-0-0	3-0-0
(c) Other Wood	1-0-0	1-8-0
(2) Chunam or lime	0-4-0 per cart load	
(3) Roofing tiles (Mangalore Pattern)	1-9-0 per cent advalorem	

Class IV Tobacco

(a) Cigarettes, Cigars, Beedies, Snuff, Gudak and in other form	3-0-0	per maund of 960 tolas
(b) Tobacco dust including beedi tobacco	0-8-0	-do-
(c) Tobacco Stalk (Kaddipudi)	0-4-0	-do-

Class V Piece-goods and other textile fabrics and manufactured articles of clothing and dress

Piece-goods and other textile fabrics and manufactured articles of clothing and dress Vide Statement 'A'	0-0-3 per rupee advalorem

Class VII Other articles which are not specified and which may be approved by an order in this behalf

Horsegram	1-0-0	per cent advalorem.
Foreign, i e, (Non-Indian) Raw Silk	2-0-0	-do-
Foreign (Non-Indian) art silk and art silk yard	1-9-0	

1	Horsegram	1-0-0	per cent adv
2	Foreign, i e , (Non-Indian) Raw Silk	2-0-0	-do-
3	Foreign (Non-Indian) art silk and art silk yard	1-9-0	-do-
4	Coffee	1-9-0	-do-
5	Tea	1-9-0	-do-
6	Tallow, Whale-Oil, Fish oil and all other fats	0-2-0	per maund of 960 tolas Weight
7	Cement	1-9-0	per cent advalorem
8	Cuddappa Slabs	1-9-0	-do-
9	Foreign (Non-Indian) Soaps	1-9-0	-do-
10	New Gunnies	1-9-0	-do-
11	Vegetable-Ghee, Deodorised Oils, Hydrogenated Oils and Vegetable Products	0-2-0	per maund of 960 tolas weight
12	Iron Building Materials-Statement(B)	1-9-0	per cent advalorem

---

N-B Certain articles which are otherwise dutiable may be exempted from octroi as heretofore as follows

(1) Personal baggage of travellers, goods bonafide - the property of Government at the time of import and accompanied by an invoice certified by the Departmental Head concerned that the property contained therein belongs to Government

(2) Goods which are declared not to be intended for use or consumption within the octroi limits of the Corporation of the City of Bangalore and are taken to the Bonded Warehouse as provided in the Bye-laws, provided that if such goods be not exported they shall pay the full duty.

(3) Six green cocoanuts, six dry cocoanuts, 100 betel-leaves and one seer of tobacco if brought for personal consumption by bona-fide travellers or passengers in Railway train

(4) Piece-goods which are exported by the local merchants from within the octroi limits of the Corporation of the City of Bangalore to outside places, if they are returned back by the addressee and received by the sender within 60 days from the date of despatch provided the goods are produced at the Central Octroi Office before despatch with a duplicate list showing the description and value of the articles sent, and the goods so received back are proved to be the same as those that were originally despatched, the list will be checked and certified to serve as proof for identity of the goods

(5) Mysore made cumblies imported into octroi limits of the Corporation of the City of Bangalore

(6) Handsppn and handwoven khaddar imported into the octroi limits of the Corporation of the City of Bangalore

STATEMENT 'A'

List of articles falling under the Category of 'Piece-Goods and other Textile Fabrics, and Manufactured Articles of Clothing and Dress"

Sl No	Name of articles	Manufactured From	Uses

No	Name of articles	Manufactured From	Uses
1	Neck-ties and Bows	Silk, Cotton &c	As worn by ladies and Gentlemen
2	Collars	Linen,flannel. lace	-do- Gentlemen
3	Braces	Cotton elastic &c	-do- Gentlemen
4	Belts with or without buckles and comberbands	Silk,Cotton & Linen &c	-do- Ladies and Gentlemen
5	Corsets and Drill covered corset shields	Cotton & Linen &c	-do- -do-
6,	Laces	Silk and Cotton &c	For trimming Ladies and Children.
7	Trimmed jimps with or without balls/fringes and beads &c	Silk and Cotton	Worn over dresses by Ladies
8	Ribbons (narrow and broad)	Silk and Satin	For trimming hats and dress making bows &c
9	Briads, tapes and cords	Silk and Cotton	For trimming hats and children's suits &c.
10	Under vest, ready made	Silk,Cotton and Wool stitched woven and knitted	
	Shirts ready made	-do-	
	Drawers ready made.	-do-	
	Lady's Dress ready made	-do-	
	Children's -do-	-do-	
	Gent's Suitings and Clothing	Cotton & Woollen	

APPENDIX L- (Contd)

Sl No	Name of articles	Manufactured From	Uses.
11	Hand-kerchief's hemmed and stitched,	Cotton & Silk	
12	Mufflers hemmed and stitched	Woollen, Cotton & Silk	
13	Napkins -do-	Cotton & Linen.	
[illegible]	Towels -do-	-do-	
	Table cloths and Tea cloths stitched	-do-	
14	Hats, Caps, Bonnets and other headgear	Silk, Woollen, Felt, Pith Cotton, Straw-trimmed	
15	Stockings and Socks	Cotton, Woollen and Silk.	
16	Gloves	Silk and Leather	
17	Boots, Shoes and Slippers also ~~bootkins~~ bootkins	Leather, Cloth, Canvas, Grass &c	
18	Morocco cloth or limitation leather	Linen and Cotton &c	For lining carriages and making soft shoes
19	Boas, fronts or singlets &c	Feathers, Cotton, Silk &c.	Worn by ladies and for had adornments
20	Bibs, fronts or singlets &c	Cotton Linen and Wool &c	As used by children and ladies
21	False Cuffs, False Shirt fronts	Linen & Cotton &c	-do- Gen and Ladie
22	Hairpads and fronts	Wire and Cotton	

21	False Cuffs False Shirt fronts	Linen & Cotton &c	
22	Hairpads and fronts	Wire and Cotton Linen coverings	-do- Ladies
23	Holdalls	Check, Waterproof, Canvas, Khaki, Twill, Fitted handles, straps &c	-do- Travellers
24	Shawls Opera and Shoulders wraps	Woollen, Silken, Woven and Knitted	
25	Trimmings and braids	Cotton Linen and Silk	As used for ladies and children's wearing ap and furnis purposes
26	Carpettings	Hemp, Jute &c	
27	Bath ma	Made of thick towelling &c.	
28	Pillow cases and Quilts and ready made pillow and cushions	Cotton, Silk, Satin &c	
29	Dress preservers, Dress shields	Cloth	For use apparel

APPENDIX L -(cont

STATEMENT 'A' (con

Sl No.	Name of Articles Manufactured
30	Including (vide Notification No 1568, dated 27-6-1907)
	(a) Kamblies, Blankets
	(b) Coarse cotton, country carpets
	(c) Fabrics of hemp or jute
	(d) Cotton and Linen piece-
	(e) Silken piece-goods
	(f) Woollen-piece-goods
	(g) Embroidery
	(h) Other Textile Fabrics including plastic and rayon fabrics
	Manufactured articles of clothing and dress
	Umbrellas

STATEMENT 'B

.st of articles coming under 'Iron Building Materials'

'al section

(a) Heavy sections, beams, girders, including compound channels, plate girders R S Joints

(b) Light sections Light joists Channels, angles teas flats spec of steel sections and bars of all sections and for nical th

List of articles coming under Iron Building Materials

uctural section -

(a) Heavy sections, beams, girders, including compound channels, plate girders R S Joints

(b) Light sections Light joists, Channels, angles, teas, flats, specials of steel sections and bars of all sections and various sections used for nical trussers gates, etc

II Rails of all sections

III Plates of sheets, galvanized plain sheets, black strips, galvanized sheet extras, roofing gutter and down pipe fixings

IV Miscellaneous

(a) Cast iron pipes, wrought iron pipes and fittings, steel pipes and fittings, galvanized iron pipes, cast iron rain water pipes and cast iron and sanitary fittings

(b) Hinges, pad-locks, bolts, pillar brackets, screws, bolts and n and washers, rivets and other iron fastening of doors, window Ventilators, etc , such as tower bolts, eye-lets, hooks, rings handles locks etc

(c) Wirenails of various sizes

(d) Wires of various sizes

(e) Wire nets of all sizes, weldmesh of all sizes, expanded metals page woven wire fencing B N O fabrics

(f) Cast iron to ventilators, ornamental grills and railings

(g) Cast Iron and wrought iron supports and pillars

V Zinc Sheets both plain and corrugated

VI All steel and other iron materials including tools and other instruments used for buildings

APPENDIX 'L'(CONTD)
STATEMENT 'B'(CONTD)

Both spare parts as well as finished articles whether new or old pertaining to the above will be subject to the levy of octroi dut

OTHER ARTICLES ON WHICH OCTRO IS LEVIED FROM 1-1-1955

Name of the Article	Rate of Duty
1 Raw Cotton and Wool -(This includes both loose and compressed-made in India or Foreign	Rs 1-9-0 ivalorem
2 Petrol, Diesal Oil, Engine Oil and Powerine	1-9-0 -do-
(a) Petrol -All petrol imported from foreign countries and might be produced India including petroleum	
(b) Diesel Oil- Used generally for driving motor vehicles This is a special oil.	
(c) Engine oils- This includes mobile oils used for tools and machines and as lubricants, treases and all mineral oils, parafins	
(d) Powerine- This is a fuel oil used for running tractors, bull-dozers and other - heavy automobiles	
3 Paints and Varnishes	Rs 1-9-0 % Advalorem-
Paints -Colouring substances Include pigments of all kinds used for enamelling, syramics glazing also boot polishes	

(4) rewarine-

3 Paints and Varnishes

Paints -Colouring substances Include pigments of all kinds used for enamelling, syramics, glazing, also boot polishes

Varnishes- Solution of resinous matter forming a clear limpid fluid capableof hardening without losing its transparency, This is used to give a shining, transparent hand and preservation covering to the finished surface of wood or metals. Includes brushes also

Electrical Goods (excluding Copper wire) — 0-0-3 per Rupee Advalorem

Electrical goods mean and include all electrical goods and instruments such as motors, machines used for testing (meggar) etc ,Electric appliances such as heaters, stoves, hair dyers Testors, Fans, Pumps, Motors and other and other accessories as detailed in the appendix below with the exception of electrical goods required for agricultural purposes, namely, electrically driven motors, centrifrugal pump sets, foot valves for the pump sets, starter for the electrical motors, wheel bars, slide reels, pulleys

5 Cosmetics and Perfumes - (All Indian and Foreign products) — Rs 1-9-0 percent advalorem

Cosmetics- Includes rouges, lip-sticks and paints, pomades, powders,brilliantine, beauty cream including brushes of sixes, soaps of all kinds, soap creams and lotions

Perfumes- Include dry perfume(but exclude Agar Bathies and Sambrani) and liquid perfumes such as scents, Attars, Perfumed waters, sprays etc.

PPENDIX

Accessories, coming under item No 4 of Electrical goods on which Octroi duty is levied mean and include the following goods viz

1. Angle Iron-Cross Arms, two pins, three pins and four pins, bolts and nuts, rivets and washers

2 Shackale insulaters with fix plates, bolts and nuts etc.
3 Brake insulaters in all sizes-
4 Bolts and nuts of all sizes
5 C I Wire
6 D F.I C Switches
7 T P I C Switch with fuse channals of 30-60-100
8 Conduit pipe Brazed (Heavy Gauze I M R) of all sizes
9 Conduit pipe bends brazed (screwed) all sizes
10 Inspection junction Box (Iron) in all sizes
11 Pipe saddles of all sizes
12 Lamp holders and bulbs
13 Wall plugs and pin
14 C T S, wire Twin flat
15 Lead covered twin flat, with earth core
16 Weather proof twin flat,
17. All Fluerseent lighting equipment
18 Water tight fitting with doom brass holder etc
19 Ceiling Ross and blacklet
20 D F I C M E M 21 amp splitter, complete
21 Tin joint clips
22 Tapes
23 Adhesive cotton tapes
24 Buld locks etc
25 Bell push
26 Adopters
27. Porcelain connector single and double
28 Ground clamps with bolts and nuts of all sizes

22 Tapes
23 Adhesive cotton tapes
24 Buld & locks etc
25 Bell push
26 Adopters
27. Porcelain connector single and double
28 Ground clamps with bolts and nuts of all sizes
29 Screws holders
30 Screw cap lamps etc
31 Step down transformers
32 Iron pipe hooks of all sizes
33 Electrical test lamps
34 Torch of all cells
35 Lamp holders and bulbs and shades
36 Transformers
37 Junction boxes, backlet of all sizes.
38 All other electrical goods required for the installation